
BEAUFORT COUNTY, SOUTH CAROLINA

DEL WEBB PROJECT

DEVELOPMENTAL IMPACT ANALYSIS

FINAL REPORT

December 9, 1993

The Mercer Group, Inc.

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John Lewis

Presentation Outline

- **PROJECT APPROACH**
 - **OBJECTIVES AND SCOPE**
 - **METHODOLOGY**
- **DEPARTMENTAL EXPENDITURES AND REVENUES**
- **NON-DEPARTMENTAL REVENUES**
- **IMPACT SUMMARY**

Objectives and Scope

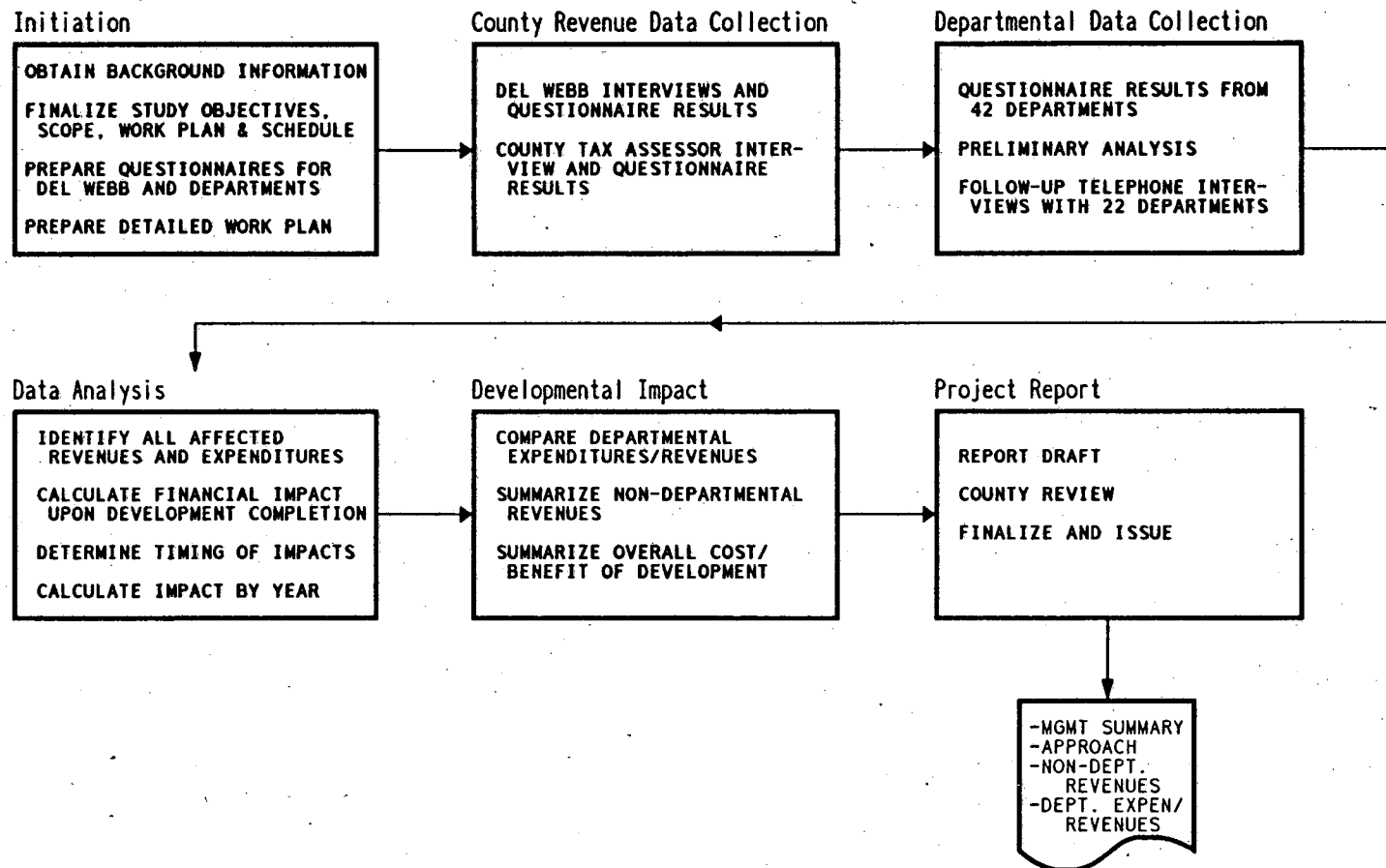
- PROJECT OBJECTIVES

- **TO DETERMINE THE IMPACT OF THE PROPOSED DEL WEBB DEVELOPMENT ON CURRENT BEAUFORT COUNTY SERVICES**
- **TO DETERMINE IF ANY NEW SERVICES ARE ANTICIPATED**
- **TO DEVELOP A FINANCIAL COST/BENEFIT ANALYSIS AND PUBLIC POLICY DECISION-MAKING INFORMATION ON THE EFFECT OF THE PROPOSED DEVELOPMENT ON COUNTY SERVICES**

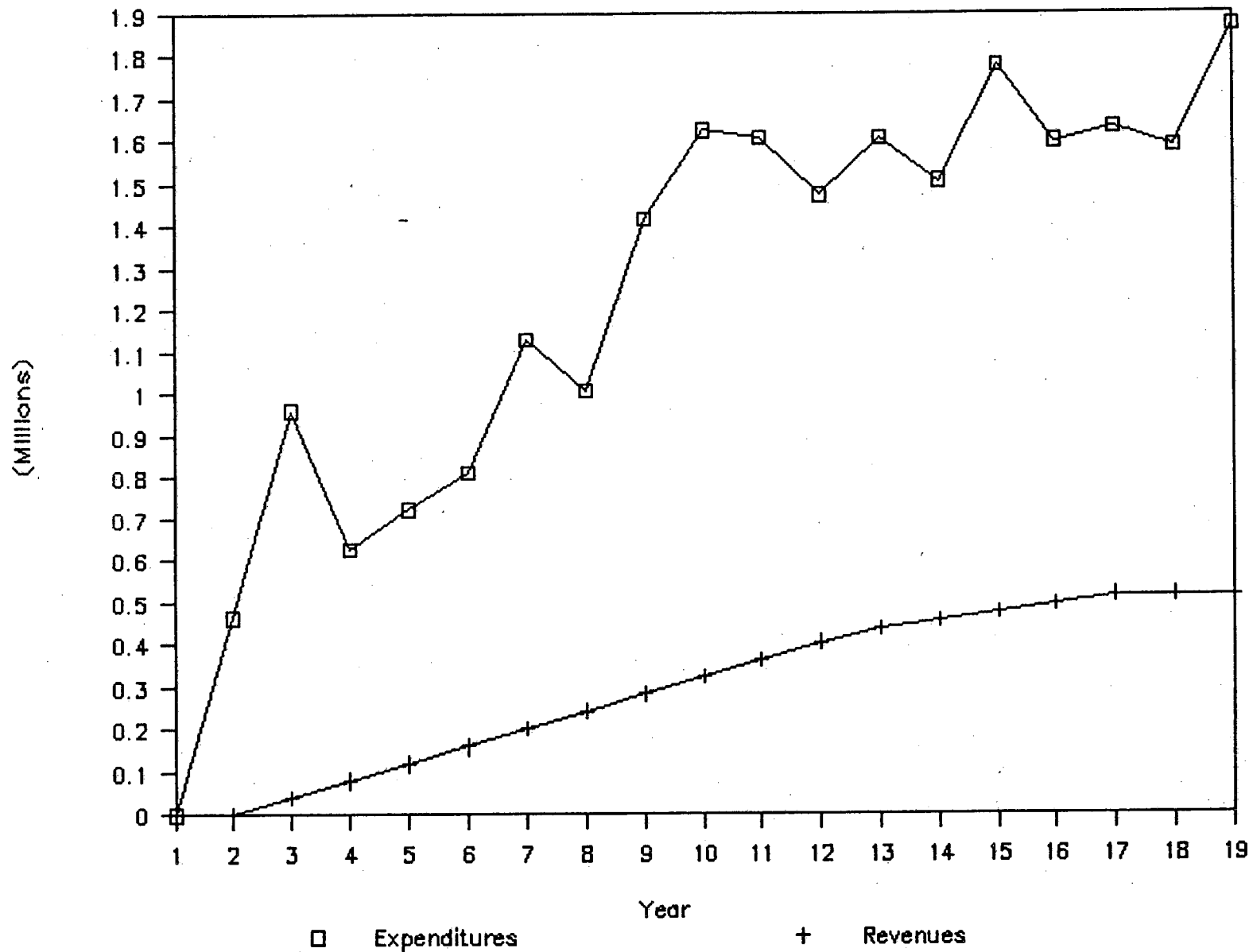
- SCOPE

- **ALL COUNTY NON-DEPARTMENTAL REVENUES DIRECTLY-RELATED TO THE PROPOSED DEL WEBB DEVELOPMENT**
- **COUNTY EXPENDITURES INCURRED AND REVENUES RECEIVED, BY 42 SPECIFIED DEPARTMENTS, AS A DIRECT RESULT OF THE PROPOSED DEL WEBB DEVELOPMENT**

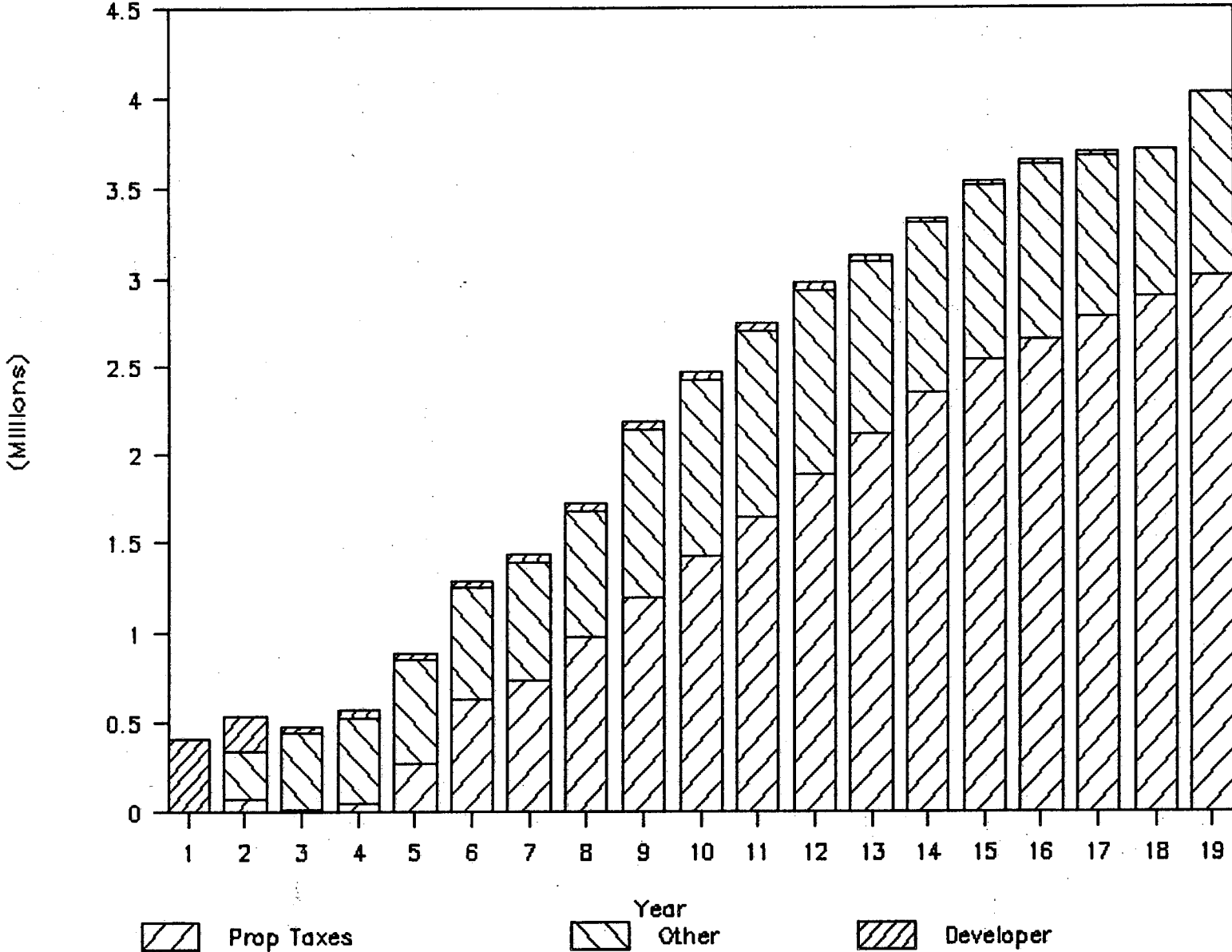
Methodology



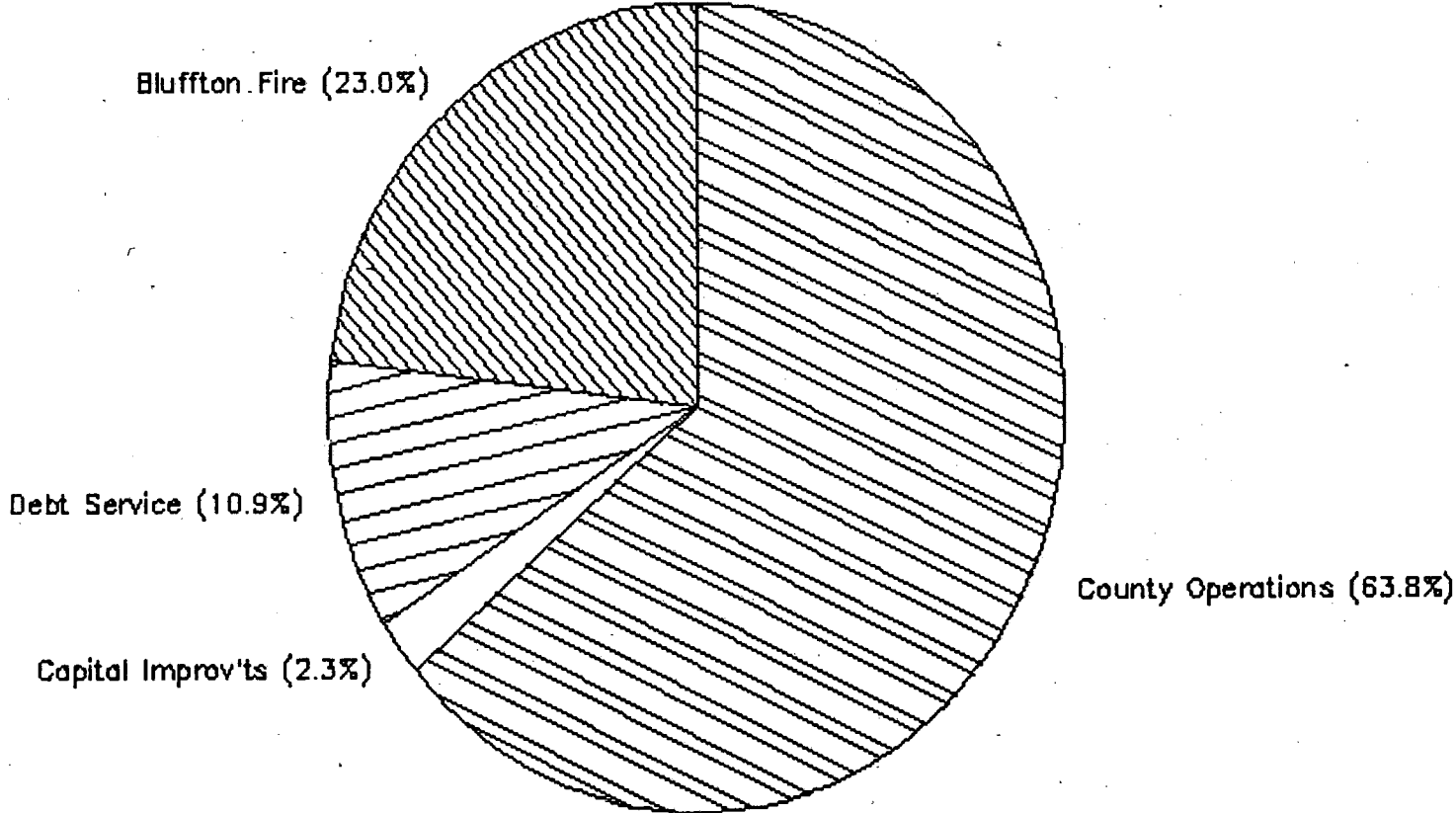
Departmental Expenditures/Revenues



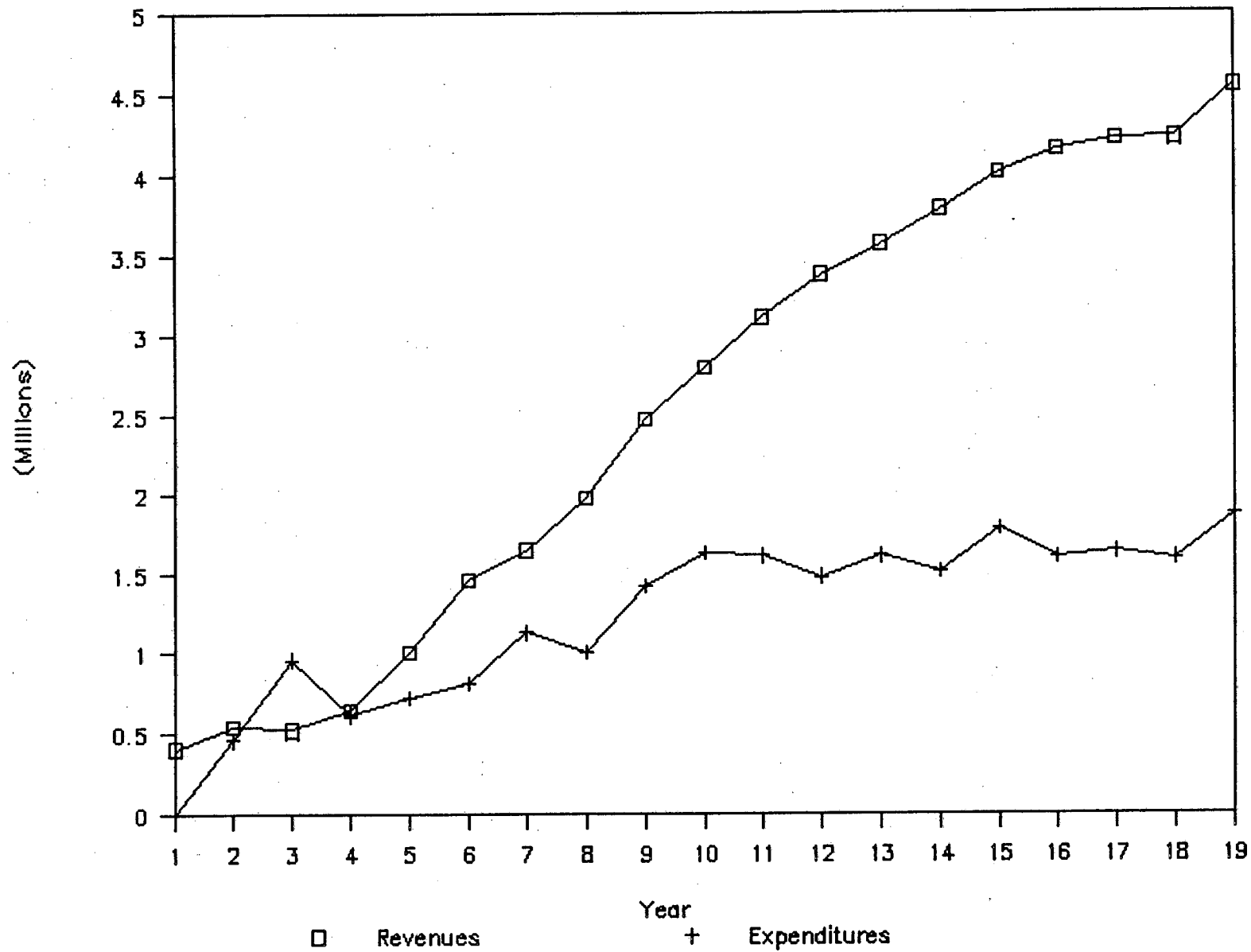
Non-Departmental Revenues



Property Tax Allocation



Financial Impact Summary



Net Financial Impact

