

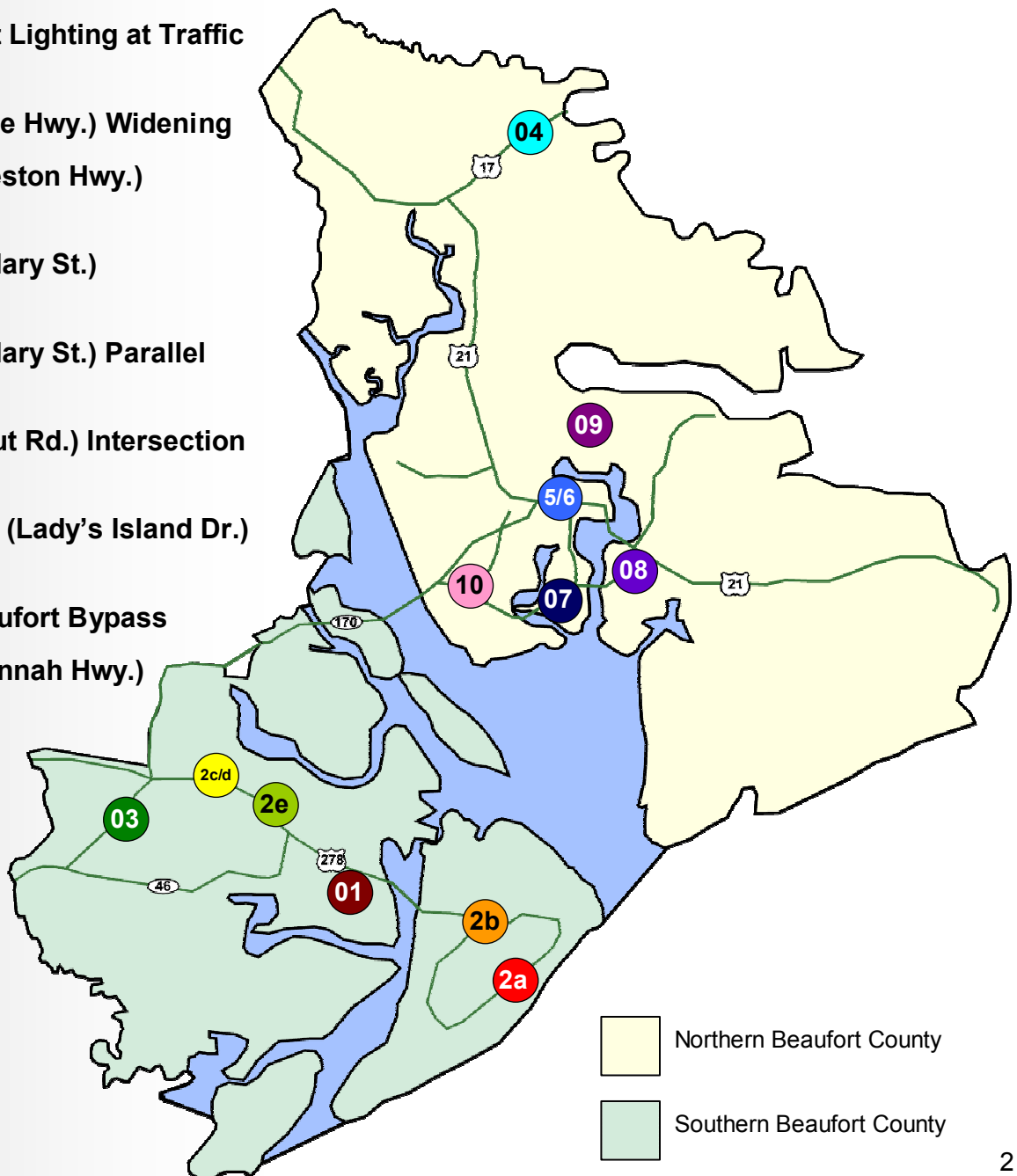
Beaufort County Council Update

Beaufort County 1% Sales Tax Road Improvement Projects

August 25, 2008

Project Locations

- 01 – Bluffton Parkway
- 2a – US 278 (William Hilton Pkwy.) Resurfacing
- 2b – US 278 Intersection Realignment
- 2c – US 278 (Fording Island Rd.) Widening
- 2d – US 278 (Fording island Rd.) Frontage Roads
- 2e – US 278 Street Lighting at Traffic Signals
- 03 – SC 170 (Okatie Hwy.) Widening
- 04 – US 17 (Charleston Hwy.) Widening
- 05 – US 21 (Boundary St.) Improvements
- 06 – US 21 (Boundary St.) Parallel Road
- 07 – SC 802 (Ribaut Rd.) Intersection Improvements
- 08 – SC 802/US 21 (Lady's Island Dr.) Widening
- 09 – Northern Beaufort Bypass
- 10 – SC 802 (Savannah Hwy.) Widening



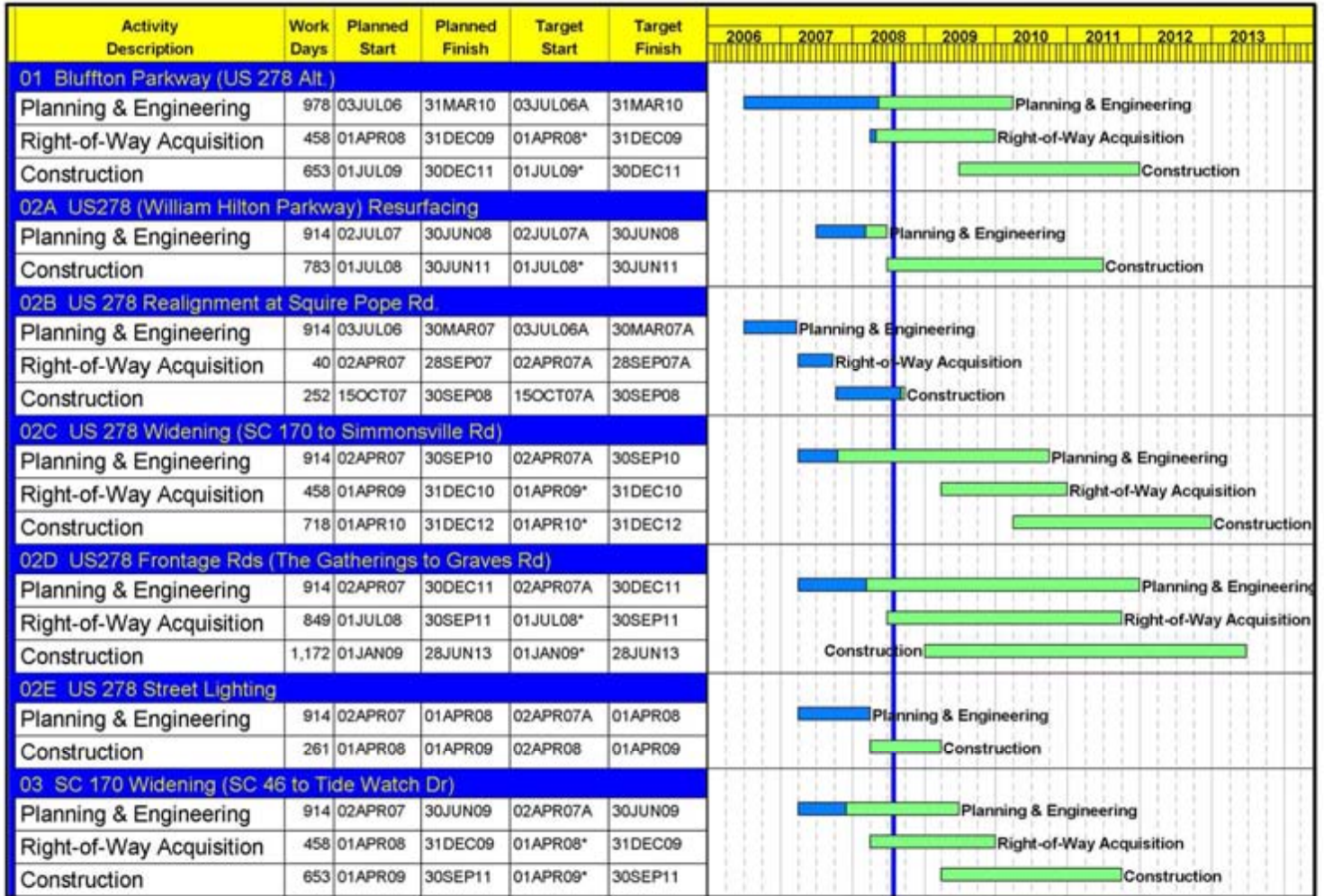
Project Cost Summary

	Original Budget	Expenditures to Date	County Obligations
01 Bluffton Parkway Phases 5A & 5B	\$60,000,000	\$1,864,903	\$9,596,108
2a US 278 (William Hilton Pkwy.) Resurfacing Gum Tree Road to Sea Pines Circle	\$4,700,000	\$0	\$2,550,000
2b US 278 Intersection Realignment Squire Pope Rd.	\$2,400,000	\$234,798	\$1,765,202
2c US 278 (Fording Island Road) Widening SC 170 (Okatie Hwy.) to Simmonsville Rd.	\$39,630,000	\$0	\$0
2d US 278 (Fording Island Road) Frontage Roads Six Sections	\$13,100,000	\$11,263	\$186,691
2e US 278 Street Lighting at Traffic Signals SC 170 (Okatie Highway) to Hilton Head Island	\$100,000	\$0	\$6,000
03 SC 170 (Okatie Highway) Widening SC 46 (May River Rd.) to Tide Watch Dr.	\$26,000,000	\$344,470	\$1,075,385
04 US 17 (Charleston Highway) Widening US 21 (Garden's Corner) to Combahee River	\$100,471,305	\$24,816,909	\$3,377,193
05 US 21 (Boundary Street) Improvements Neil Road to Palmetto Street	\$13,250,000	\$431,955	\$330,545
06 US 21 (Boundary Street) Parallel Road SC 170 (Robert Small Parkway) to Sycamore Street	\$8,750,000	\$351,381	\$286,119
07 SC 802 (Ribaut Road) Intersection Improvements 3 between Lenora Drive and Lady's Island Drive	\$600,000	\$84,986	\$0
08 SC 802/US 21 (Lady's Island Dr.) Widening Ribaut Road to Sea Island Parkway	\$35,500,000	\$1,659,998	\$422,678
09 Northern Beaufort Bypass US 21 (Grays Hill) to Brickyard Point Rd.	\$6,000,000	\$0	\$1,105,000
10 SC 802 (Savannah Highway) Widening SC 170 to Parris Island Gateway	\$7,200,000	\$710,095	\$263,609
	\$317,701,305	\$30,510,759	\$20,964,529

Actual vs. Forecasted Sales Tax Revenue

Fiscal Year	Date Received	Forecasted Receipts	Actual Receipts (Including Interest)
2008, 1st Quarter	9/30/2007	\$6,333,333	\$7,838,127
2008, 2nd Quarter	12/31/2007	\$6,333,333	\$7,275,319
2008, 3rd Quarter	3/31/2008	\$6,333,333	\$7,549,882
2008, 4th Quarter	6/30/2008	\$6,333,333	\$7,783,702
		\$25,333,332	\$30,447,030

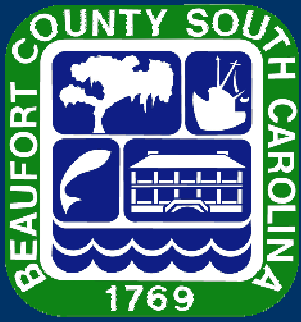
Project Schedules



Start Date: 03JUL06 Finish Date: 28JUN13 Data Date: 01AUG08 Run Date: 12AUG08 14:23	Sheet 1 of 2 Beaufort County Program Management 1% Road Improvement Sales Tax Project Schedules	Blue Bar = Progress Green = Remaining Duration
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Project Schedules

Activity Description	Work Days	Planned Start	Planned Finish	Target Start	Target Finish	Year						
						2006	2007	2008	2009	2010	2011	2012
04 US 17 Widening (US 21 to Colleton County)												
Planning & Engineering	979	03JUL06	30JUN09	03JUL06A	30JUN09	[Gantt Chart: Planning & Engineering (Blue bar from 2006 to 2009)]						
Right-of-Way Acquisition	717	02JUL07	31DEC08	02JUL07A	31DEC08	[Gantt Chart: Right-of-Way Acquisition (Blue bar from 2007 to 2008)]						
Construction	840	15OCT07	31DEC10	15OCT07A	31DEC10	[Gantt Chart: Construction (Blue bar from 2007 to 2010)]						
05 US 21 (Boundary St) Improvements												
Planning & Engineering	979	01JAN07	30SEP10	01JAN07A	30SEP10	[Gantt Chart: Planning & Engineering (Blue bar from 2007 to 2010)]						
Right-of-Way Acquisition	717	01JUL08	30MAR11	01JUL08*	30MAR11	[Gantt Chart: Right-of-Way Acquisition (Blue bar from 2008 to 2011)]						
Construction	846	01JAN10	29MAR13	01JAN10*	29MAR13	[Gantt Chart: Construction (Blue bar from 2010 to 2013)]						
06 US 21 (Boundary St) Parallel Rd.												
Planning & Engineering	979	01JAN07	30SEP10	01JAN07A	30SEP10	[Gantt Chart: Planning & Engineering (Blue bar from 2007 to 2010)]						
Right-of-Way Acquisition	717	01JUL08	30MAR11	01JUL08*	30MAR11	[Gantt Chart: Right-of-Way Acquisition (Blue bar from 2008 to 2011)]						
Construction	846	01JAN10	29MAR13	01JAN10*	29MAR13	[Gantt Chart: Construction (Blue bar from 2010 to 2013)]						
07 SC 802 Ribaut Rd Improvements												
Planning & Engineering	979	01JUL06	28SEP07	01JUL06A	28SEP07A	[Gantt Chart: Planning & Engineering (Blue bar from 2006 to 2007)]						
Right-of-Way Acquisition	261	01APR07	31MAR08	01APR07A	31MAR08	[Gantt Chart: Right-of-Way Acquisition (Blue bar from 2007 to 2008)]						
Construction	391	01JAN08	30JUN09	01JAN08A	30JUN09	[Gantt Chart: Construction (Blue bar from 2008 to 2009)]						
08 US 21/ SC 802 (Lady's Island Dr) Widening												
Planning & Engineering	653	01APR07	30SEP09	01APR07A	30SEP09	[Gantt Chart: Planning & Engineering (Blue bar from 2007 to 2009)]						
Right-of-Way Acquisition	652	01OCT08	31MAR11	01OCT08*	31MAR11	[Gantt Chart: Right-of-Way Acquisition (Blue bar from 2008 to 2011)]						
Construction	912	01OCT09	29MAR13	01OCT09*	29MAR13	[Gantt Chart: Construction (Blue bar from 2009 to 2013)]						
09 Northern Beaufort Bypass												
Planning & Engineering	783	01JUL08	30JUN11	01JUL08*	30JUN11	[Gantt Chart: Planning & Engineering (Blue bar from 2008 to 2011)]						
Right-of-Way Acquisition	326	01JUL11	28SEP12	01JUL11	28SEP12	[Gantt Chart: Right-of-Way Acquisition (Blue bar from 2011 to 2012)]						
10 SC 802 (Savannah Hwy) Widening												
Planning & Engineering	653	01APR07	30SEP09	01APR07A	30SEP09	[Gantt Chart: Planning & Engineering (Blue bar from 2007 to 2009)]						
Right-of-Way Acquisition	652	01OCT08	31MAR11	01OCT08*	31MAR11	[Gantt Chart: Right-of-Way Acquisition (Blue bar from 2008 to 2011)]						
Construction	912	01OCT09	29MAR13	01OCT09*	29MAR13	[Gantt Chart: Construction (Blue bar from 2009 to 2013)]						
Start Date		03JUL06				Sheet 2 of 2						
Finish Date		26JUN13										
Data Date		01AUG08										
Run Date		12AUG08 14:23										
Beaufort County Program Management 1% Road Improvement Sales Tax						Blue Bar = Progress Green = Remaining Duration						
Project Schedules												
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Project Details





1. Bluffton Parkway: Phases 5A and 5B

Project Description

This project will make the Bluffton Parkway a continuous roadway from US 278 near the Hilton Head Island bridges to SC 170. It is estimated that this road, when complete, will reduce traffic on US 278 in the greater Bluffton area by as much as 30 percent. Two new segments are to be controlled-access roadways with two lanes of travel in each direction, turn lanes, and adjacent multi-use pathways.

SEGMENT 5A - Bring the Parkway eastward from Burnt Church Road to US 278 near the Bridges.

SEGMENT 5B - Give the Parkway a better alignment for its entire length and eliminate undesirable left turns where the Parkway otherwise would enter and leave the Buckwalter Parkway.

Sales Tax Funding: \$50,000,000

Impact Fee Funding: \$10,000,000

Total Project Funding: \$60,000,000

Project Personnel

Design Firm: Florence & Hutcheson, Inc.

Project Manager David Beaty, Florence & Hutcheson, Inc.

Santee-Cooper Al Schmoll, Santee-Cooper

Design Contract Cost & Schedule Status

Contract Commencement:	25-Jan-06
Scheduled Completion:	07-Dec-09
Original Contract Amount:	\$1,623,035.57
Executed Contract Amendments:	\$2,014,571.02
Pending Contract Amendments:	\$1,852,925.73
Current Contract Amount:	\$3,637,606.59
Invoiced to Date:	\$1,829,111.20
Remaining Contract Amount:	\$1,808,495.39
Percent of Contract Amount Complete:	50.28%
Original Schedule Duration:	1412 Days
Extensions:	0 Days
Current Schedule Duration:	1412 Days
Time Expended:	949 Days
Time Remaining:	463 Days
Percent Time Expended:	67.21%

Santee-Cooper Contract Cost & Schedule Status

Contract Commencement:	05-May-08
Scheduled Completion:	28-May-10
Original Contract Amount:	\$7,823,405.00
Executed Contract Amendments:	\$0.00
Pending Contract Amendments:	\$0.00
Current Contract Amount:	\$7,823,405.00
Invoiced to Date:	\$0.00
Remaining Contract Amount:	\$7,823,405.00
Percent of Contract Amount Complete:	.00%
Original Schedule Duration:	753 Days
Extensions:	0 Days
Current Schedule Duration:	753 Days
Time Expended:	118 Days
Time Remaining:	635 Days



Percent Time Expended: 15.67%

Schedule Milestones

Design Consultant Notice to Proceed 01-Jul-06

Project Status

Phase 5A and 5B Environmental Assessment has been submitted and a FONSI (Finding of No Significant Impact) has been issued by the FHWA. All documents have been made available to the public for their review. A preliminary bridge concept report has been submitted to SCDOT with minimal suggestions back. Santee-Cooper continues to design plans for relocating their power lines in strategic corridors of phase 5A, focusing initially on the marsh area at the far east of the project. This is the construction work which is currently under contract.

Activities Since Last Period

1. Finding of No Significant Impact (FONSI) received for Phases 5A and 5B
2. Bridge Concept Report received back from SCDOT with minimal suggestions
3. Santee-Cooper confirmed exact corridor requirements and continues to design plans for power line relocations
4. Wetland mitigation issues are being addressed

Planned Activities For Next Period

1. Final Right-of-Way plans to be submitted
2. Bridge and road design continuing
3. Submit permit to OCRM (Office of Coastal Resource Management)



2a. US 278 (William Hilton Parkway) Resurfacing

Project Description

This project involves the resurfacing of William Hilton Parkway from Gum Tree Road to Sea Pines Circle.

Sales Tax Funding: \$4,700,000

Total Project Funding: \$4,700,000

Project Personnel

Design Firm: SCDOT

Project Manager John Boylston, SCDOT

Design Contract Cost & Schedule Status

Contract Commencement:	24-Jan-08
Scheduled Completion:	10-Feb-09
Original Contract Amount:	\$250,000.00
Executed Contract Amendments:	\$0.00
Pending Contract Amendments:	\$0.00
Current Contract Amount:	\$250,000.00
Invoiced to Date:	\$0.00
Remaining Contract Amount:	\$250,000.00
Percent of Contract Amount Complete:	.00%
Original Schedule Duration:	383 Days
Extensions:	0 Days
Current Schedule Duration:	383 Days
Time Expended:	220 Days
Time Remaining:	163 Days
Percent Time Expended:	57.44%

Schedule Milestones

Design Consultant Notice to Proceed	24-Jan-08
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Project Status

Approximately 7.5 miles being broken up into three phases: 1) Whooping Crane Way to Shelter Cove Lane, approximately 3.56 miles long with curb inlet failures. May need some sub-surface work but full depth patching at least. 2) Shelter Cove Lane to Park Lane. 3) Park Lane to Sea Pines Circle and Gumtree Road to Whooping Crane Way. Three to five turn lane improvement projects are part of this and one is already designed. Construction work on Phase 1 is planned to start after Labor Day, 2008. Phase 2 after Labor Day, 2009, and Phase 3 after Labor Day, 2010.

Activities Since Last Period

1. Roadway design in progress

Planned Activities For Next Period

1. Construction bids for Phase 1 to go out in October, 2008
2. Phase 1 construction to begin in early 2009



2b. US 278 Intersection Realignment

Project Description

This project consists of intersection improvements and widening on William Hilton Parkway (US 278) at Squire Pope Rd. on Hilton Head Island.

Sales Tax Funding: \$2,400,000
Total Project Funding: \$2,400,000

Project Personnel

Design Firm: Wilbur Smith Associates

Project Manager Darrin Shoemaker, Town of Hilton Head Island

Design Contract Cost & Schedule Status

Contract Commencement:	28-Jan-08
Scheduled Completion:	31-Jul-08
Original Contract Amount:	\$199,907.89
Executed Contract Amendments:	\$0.00
Pending Contract Amendments:	\$0.00
Current Contract Amount:	\$199,907.89
Invoiced to Date:	\$0.00
Remaining Contract Amount:	\$199,907.89
Percent of Contract Amount Complete:	.00%
Original Schedule Duration:	185 Days
Extensions:	0 Days
Current Schedule Duration:	185 Days
Time Expended:	216 Days
Time Remaining:	-31 Days
Percent Time Expended:	116.76%

Construction Contract Cost & Schedule Status

Contract Commencement:	28-Jan-08
Scheduled Completion:	31-Jul-08
Original Contract Amount:	\$961,000.00
Executed Contract Amendments:	\$2,594.20
Pending Contract Amendments:	\$0.00
Current Contract Amount:	\$963,594.20
Invoiced to Date:	\$234,797.99
Remaining Contract Amount:	\$728,796.21
Percent of Contract Amount Complete:	24.37%
Original Schedule Duration:	185 Days
Extensions:	0 Days
Current Schedule Duration:	185 Days
Time Expended:	216 Days
Time Remaining:	-31 Days
Percent Time Expended:	116.76%

Schedule Milestones

Construction Notice to Proceed	28-Jan-08
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Project Status

Project is substantially complete.



Activities Since Last Period

1. Project substantially complete as of 8/05/08

Planned Activities For Next Period

1. Final punch list and closeout



2c. US 278 Widening: SC 170 to Simmonsville Rd.

Project Description

This project is to widen US 278 to six lanes from SC 170 to Simmonsville Road. There will also be intersection improvements and widening at the Buck Island Road signal and a re-designed interchange at the SC 170 interchange.

Sales Tax Funding: \$17,600,000
Impact Fee Funding: \$7,000,000
Other Sources: \$15,530,000
Total Project Funding: \$40,130,000

Project Personnel

Design Firm: SCDOT

Project Manager John Boylston, SCDOT

Design Contract Cost & Schedule Status

Contract Commencement:	15-Nov-07
Scheduled Completion:	26-May-10
Original Contract Amount:	\$1,000,000.00
Executed Contract Amendments:	\$0.00
Pending Contract Amendments:	\$0.00
Current Contract Amount:	\$1,000,000.00
Invoiced to Date:	\$0.00
Remaining Contract Amount:	\$1,000,000.00
Percent of Contract Amount Complete:	.00%
Original Schedule Duration:	923 Days
Extensions:	0 Days
Current Schedule Duration:	923 Days
Time Expended:	290 Days
Time Remaining:	633 Days
Percent Time Expended:	31.42%

Schedule Milestones

Design Consultant Notice to Proceed	15-Nov-07
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Project Status

SCDOT is in preliminary design. An intergovernmental agreement (IGA)/ participation agreement between SCDOT and Beaufort County has been signed. SCDOT currently is looking at two alternatives: 1) widen inside between the two bridges and 2) widen to the west.

Activities Since Last Period

1. Public Meeting held on April 23, 2008

Planned Activities For Next Period

1. Preliminary Plans meeting between Beaufort County and SCDOT in September, 2008
2. Public hearing planned for March, 2009
3. Right-of-Way Plans to be provided in May, 2009
4. Construction planned for April, 2010



2d. US 278 Frontage Roads (Six Sections)

Project Description

Medians are planned for sections of US 278 which will eliminate left turns from some establishments. This will require frontage roads to be added at six areas to allow access to intersections. Currently, planned frontage roads are:

- Buckwalter Commercial, west of Buckwalter Parkway
- St. Gregory by Berkeley Hall, north side east of Buckwalter Parkway
- Rose Hill, west of Buck Island Road
- Plantation Business Park, from Buck Island Road to Simmonsville Road
- Tanger Outlet, East of Burnt Church Rd.
- The Gatherings, at Salt Marsh Lane

Sales Tax Funding: \$3,600,000
Impact Fee Funding: \$6,000,000
Other Sources: \$3,500,000
Total Project Funding: \$13,100,000

Project Personnel

Design Firm: Florence & Hutcheson, Inc.

Project Manager David Beaty, Florence & Hutcheson, Inc.

Design Contract Cost & Schedule Status

Contract Commencement:	27-May-08
Scheduled Completion:	05-Nov-08
Original Contract Amount:	\$197,953.88
Executed Contract Amendments:	\$0.00
Pending Contract Amendments:	\$0.00
Current Contract Amount:	\$197,953.88
Invoiced to Date:	\$11,263.47
Remaining Contract Amount:	\$186,690.41
Percent of Contract Amount Complete:	5.69%
Original Schedule Duration:	162 Days
Extensions:	0 Days
Current Schedule Duration:	162 Days
Time Expended:	96 Days
Time Remaining:	66 Days
Percent Time Expended:	59.26%

Project Status

A short-term study of US 278 has highlighted necessary projects required in order to close certain median openings. Six sections were selected for improvement and currently are under design.

Activities Since Last Period

1. Design Consultant Florence & Hutcheson, Inc. received County Council approval on May 19, 2008
2. Design Contract negotiated and surveying commenced
3. Preliminary Drawings submitted for three of the six frontage roads

Planned Activities For Next Period

1. Field data collection continuing
2. Design work continuing



2e. US 278 (Fording Island Road) Street Lighting

Project Description

This project will provide metal-halide bulb lighting at major intersections of US 278 (Fording Island Road) between SC 170 (Okatie Highway) and the Hilton Head Island bridges on existing signal poles. These lights will be mounted on existing Beaufort County poles. Planned intersections include:

1. Buckwalter Parkway
2. Rose Hill Way
3. Buck Island Road
4. Simmonsville Road
5. Bluffton Road
6. Gateway Village Road (New Target)
7. Burnt Church Road
8. Sawmill Creek Road
9. Malphrus Road
10. Tanger 2
11. Buckingham Plantation Drive

Sales Tax Funding: \$100,000
Total Project Funding: \$100,000

Project Personnel

Design Firm: Beaufort County

Project Manager Colin Kinton, Beaufort County
Electrical Consultant Joe Scruggs, Scruggs
Electrical Consulting

Design Contract Cost & Schedule Status

Contract Commencement:	03-Mar-08
Scheduled Completion:	26-Jun-08
Original Contract Amount:	\$6,000.00
Executed Contract Amendments:	\$0.00
Pending Contract Amendments:	\$0.00
Current Contract Amount:	\$6,000.00
Invoiced to Date:	\$0.00
Remaining Contract Amount:	\$6,000.00
Percent of Contract Amount Complete:	.00%
Original Schedule Duration:	115 Days
Extensions:	0 Days
Current Schedule Duration:	115 Days
Time Expended:	115 Days
Time Remaining:	0 Days
Percent Time Expended:	100.00%

Project Status

Engineering is complete. Bid documents are being prepared.

Activities Since Last Period

1. Consultant Joe Scruggs completed lighting design
2. Five intersections added

Planned Activities For Next Period

1. Construction bid documents to be assembled by the end of Summer, 2008



3. SC 170 Widening: SC 46 (May River Rd.) to Tide Watch Dr.

Project Description

This project widens SC 170 from its intersection with SC 46 (currently a roundabout built by a private developer) to the existing traffic signal at Riverbend, about one mile north of US 278. This involves widening the road to a four-lane divided highway with turn lanes south of US 278 and to a six-lane divided roadway north of US 278. This is needed to accommodate traffic demands within this corridor. It includes installation of additional traffic signals on a warranted basis. The divided highway addresses current safety concerns and includes separated multi-use pathways for cyclists and pedestrians.

Sales Tax Funding: \$6,000,000
Impact Fee Funding: \$20,000,000
Total Project Funding: \$26,000,000

Project Personnel

Design Firm: Thomas & Hutton Engineering Company

Project Manager Doyle Kelley, Thomas & Hutton Engineering Company

Design Contract Cost & Schedule Status

Contract Commencement:	01-May-07
Scheduled Completion:	30-Jun-09
Original Contract Amount:	\$1,419,855.00
Executed Contract Amendments:	\$0.00
Pending Contract Amendments:	\$0.00
Current Contract Amount:	\$1,419,855.00
Invoiced to Date:	\$344,470.00
Remaining Contract Amount:	\$1,075,385.00
Percent of Contract Amount Complete:	24.26%
Original Schedule Duration:	791 Days
Extensions:	0 Days
Current Schedule Duration:	791 Days
Time Expended:	488 Days
Time Remaining:	303 Days
Percent Time Expended:	61.69%

Schedule Milestones

Design Consultant Notice to Proceed	01-May-07
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Project Status

The project may be divided into three phases to allow some portions to begin construction sooner. Tentatively 1)US 278 to Bluffton Parkway, 2)Bluffton Parkway to SC 46, and 3)US 278 to Tide Watch Drive.

Activities Since Last Period

1. Corridor Study and Draft Traffic Report completed
2. 36-foot medians approved by SCDOT and Town of Bluffton
3. Public Meeting held on May 27, 2008
4. Preliminary plans submitted to SCDOT

Planned Activities For Next Period

1. Full design under way
2. Begin compiling property data



4. US 17 Widening: US 21 (Charleston Hwy.) to Combahee River

Project Description

This project widens the segment of US 17 in Northern Beaufort County from Gardens Corner northward to the Combahee River to a four-lane divided highway, addressing well-publicized safety concerns. Construction includes separated multi-use pathways for bicyclists and pedestrians.

Sales Tax Funding: \$5,000,000
Impact Fee Funding: \$2,000,000
Other Sources: \$93,471,305
Total Project Funding: \$100,471,305

Project Personnel

Design Firm: Phillips & Jordan, Inc.

Project Manager Dan McInnis, Phillips & Jordan, Inc.

Design Contract Cost & Schedule Status

Contract Commencement:	01-Mar-07
Scheduled Completion:	30-Oct-08
Original Contract Amount:	\$13,500,000.00
Executed Contract Amendments:	\$1,615,555.00
Pending Contract Amendments:	\$0.00
Current Contract Amount:	\$15,115,555.00
Invoiced to Date:	\$7,045,500.00
Remaining Contract Amount:	\$8,070,055.00
Percent of Contract Amount Complete:	46.61%
Original Schedule Duration:	609 Days
Extensions:	0 Days
Current Schedule Duration:	609 Days
Time Expended:	549 Days
Time Remaining:	60 Days
Percent Time Expended:	90.15%

Construction Contract Cost & Schedule Status

Contract Commencement:	06-Aug-07
Scheduled Completion:	20-Jul-10
Original Contract Amount:	\$66,883,000.00
Executed Contract Amendments:	\$18,781,750.00
Pending Contract Amendments:	\$0.00
Current Contract Amount:	\$85,664,750.00
Invoiced to Date:	\$17,771,409.00
Remaining Contract Amount:	\$67,893,341.00
Percent of Contract Amount Complete:	20.75%
Original Schedule Duration:	1079 Days
Extensions:	0 Days
Current Schedule Duration:	1079 Days
Time Expended:	391 Days
Time Remaining:	688 Days
Percent Time Expended:	36.24%



Schedule Milestones

Design Consultant Notice to Proceed	01-Mar-07
Begin Right-of-Way Purchase	30-May-07
Environmental Approval Letter	21-Jun-07
Construction Notice to Proceed	06-Aug-07

Project Status

Project was extended 1.7 miles north of the Combahee River into Colleton County. Project now terminates at Lightsey Plantation Road.

Activities Since Last Period

1. Construction zone extended north to Lightsey Plantation Road
2. Storm drainage system installed
3. Completed installation of earthquake drains

Planned Activities For Next Period

1. Deck pouring and pile work continuing on bridges #1 and #3
2. Obtain SCDOT approval for Garden's Corner Intersection design
3. Set up public meeting for Garden's Corner community sometime this summer



5. US 21 (Boundary St.) Improvements: Neil Rd. to Palmetto St.

Project Description

The planned improvements to increase capacity, improve intersection design and related improvements to the Boundary Street corridor from SC 170 eastward to the Boundary St./ Ribaut Rd. intersection. The project includes a separated multi-use pathway to serve bicyclists and pedestrians on the south side of the street.

Sales Tax Funding: \$9,500,000
Impact Fee Funding: \$3,750,000
Total Project Funding: \$13,250,000

Project Personnel

Design Firm: Kimley-Horn and Associates, Inc.

Project Manager Larry Meisner, Kimley-Horn and Associates, Inc.

Design Contract Cost & Schedule Status

Contract Commencement:	19-Nov-07
Scheduled Completion:	04-Nov-08
Original Contract Amount:	\$762,500.00
Executed Contract Amendments:	\$0.00
Pending Contract Amendments:	\$0.00
Current Contract Amount:	\$762,500.00
Invoiced to Date:	\$431,955.40
Remaining Contract Amount:	\$330,544.60
Percent of Contract Amount Complete:	56.65%
Original Schedule Duration:	351 Days
Extensions:	0 Days
Current Schedule Duration:	351 Days
Time Expended:	286 Days
Time Remaining:	65 Days
Percent Time Expended:	81.48%

Schedule Milestones

Design Consultant Notice to Proceed	01-Nov-07
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Project Status

Consultant is designing median and walkway/ bikeway improvements according to Boundary St. Master Plan (produced by Dover, Kohl & Partners).

Activities Since Last Period

1. Received aerial surveys
2. Traffic analyses completed
3. Conducted stakeholder's meeting
4. Draft website design prepared and submitted to City
5. Cost estimate prepared

Planned Activities For Next Period

1. Topographic and field surveys continuing
2. Finalizing preferred alignment
3. Get website on-line



6. US 21 (Boundary St.) Parallel Rd: SC 170 to Sycamore St.

Project Description

This project involves construction of a new roadway parallel to Boundary Street on its north side between SC 170 (Robert Smalls Parkway) and Palmetto Street. This provides an alternate route and relieves traffic on the Boundary Street corridor. Sidewalks are included.

Sales Tax Funding: \$4,200,000
Impact Fee Funding: \$4,550,000
Total Project Funding: \$8,750,000

Project Personnel

Design Firm: Kimley-Horn and Associates, Inc.

Project Manager Larry Meisner, Kimley-Horn and Associates, Inc.

Design Contract Cost & Schedule Status

Contract Commencement:	09-Nov-07
Scheduled Completion:	04-Nov-08
Original Contract Amount:	\$637,500.00
Executed Contract Amendments:	\$0.00
Pending Contract Amendments:	\$0.00
Current Contract Amount:	\$637,500.00
Invoiced to Date:	\$351,381.38
Remaining Contract Amount:	\$286,118.62
Percent of Contract Amount Complete:	55.12%
Original Schedule Duration:	361 Days
Extensions:	0 Days
Current Schedule Duration:	361 Days
Time Expended:	296 Days
Time Remaining:	65 Days
Percent Time Expended:	81.99%

Schedule Milestones

Design Consultant Notice to Proceed	01-Nov-07
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Project Status

The scope of this job is being determined by the county.

Activities Since Last Period

1. Received aerial surveys
2. Conducted stakeholder's meeting
3. Draft website design prepared and submitted to City

Planned Activities For Next Period

1. Topographic and field surveys continuing
2. Get website on-line



7. SC 802 (Ribaut Rd.) Intersection Improvements

Project Description

This project will increase capacity and accomplish three intersection improvements from US 21 (Lady's Island Drive) and the Russell Bell Bridge in Port Royal. The project includes resurfacing, improvements to the existing sidewalks, and related enhancements.

Sales Tax Funding: \$600,000
Impact Fee Funding: \$1,001,000
Total Project Funding: \$1,601,000

Project Personnel

Design Firm: Dennis Corporation

Project Lead Tim Sharpe, Dennis Corporation

Design Contract Cost & Schedule Status

Contract Commencement:	08-Mar-05
Scheduled Completion:	05-Sep-08
Original Contract Amount:	\$10,650.00
Executed Contract Amendments:	\$57,500.00
Pending Contract Amendments:	\$0.00
Current Contract Amount:	\$68,150.00
Invoiced to Date:	\$84,985.53
Remaining Contract Amount:	-\$16,835.53
Percent of Contract Amount Complete:	124.70%
Original Schedule Duration:	1277 Days
Extensions:	0 Days
Current Schedule Duration:	1277 Days
Time Expended:	1272 Days
Time Remaining:	5 Days
Percent Time Expended:	99.61%

Schedule Milestones

Design Consultant Notice to Proceed	08-Mar-05
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Project Status

Design consists of work to realign or restrict movement on 3 intersections, involving deceleration lanes, widening some side roads to add left turn lanes, compacting an intersection, etc. A large aspect involves adding a raised planted median on Ribaut Road and realigning Vaigneur Rd. Design and plans are being revised per SCDOT recommendations. Construction should consist of demo, removing asphalt, striping, and adding a median.

Activities Since Last Period

1. Right-of-Way issues resolved with SCDOT and Town of Port Royal
2. Cost & quantity estimates compiled
3. Utility companies notified
4. Draft bid documents prepared

Planned Activities For Next Period

1. Executing design changes requested by SCDOT
2. Compiling centerline survey data



8. SC 802/ US 21 Widening: Ribaut Rd to Sea Island Parkway

Project Description

The intent of this project is to widen SC 802 (Lady's Island Drive) from US 21 to Ribaut Road, including design of a new Beaufort River bridge.

Sales Tax Funding: \$35,500,000

Total Project Funding: \$35,500,000

Project Personnel

Design Firm: Collins Engineers, Inc.

Project Manager Jim O'Connor, Collins Engineers, Inc.

Design Contract Cost & Schedule Status

Contract Commencement:	01-May-07
Scheduled Completion:	30-Sep-09
Original Contract Amount:	\$2,066,098.17
Executed Contract Amendments:	\$16,577.50
Pending Contract Amendments:	\$0.00
Current Contract Amount:	\$2,082,675.67
Invoiced to Date:	\$1,659,997.52
Remaining Contract Amount:	\$422,678.15
Percent of Contract Amount Complete:	79.71%
Original Schedule Duration:	883 Days
Extensions:	0 Days
Current Schedule Duration:	883 Days
Time Expended:	488 Days
Time Remaining:	395 Days
Percent Time Expended:	55.27%

Schedule Milestones

Design Consultant Notice to Proceed	01-May-07
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Activities Since Last Period

1. Right-of-Way acquisition approximately 45% complete
2. Submitted permit application to US Coast Guard
3. Pavement core work completed for pavement overlay design
4. Vertical alignment of bridge revised for current flood elevation
5. Public Hearing held May 20, 2008
6. Finding of No Significant Impact (FONSI) received from FHWA on June 12, 2008

Planned Activities For Next Period

1. Continuing Final Design
2. Right-of-Way Acquisition process ongoing
3. Subsurface Utility Engineering (SUE) continuing
4. Drainage design continuing



9. Northern Beaufort Bypass: Grays Hill to Brickyard Point Rd.

Project Description

This project funds a corridor study to identify potential alignments for a future road to connect US 21 in the Grays Hill area with northern Lady's Island, creating a bypass route around Beaufort for US 21 motorists.

Sales Tax Funding: \$6,000,000
Total Project Funding: \$6,000,000

Project Personnel

Design Firm: Thomas & Hutton Engineering Company

Project Manager Doyle Kelley, Thomas & Hutton Engineering Company

Design Contract Cost & Schedule Status

Contract Commencement:	05-May-08
Scheduled Completion:	28-May-10
Original Contract Amount:	\$1,105,000.00
Executed Contract Amendments:	\$0.00
Pending Contract Amendments:	\$0.00
Current Contract Amount:	\$1,105,000.00
Invoiced to Date:	\$0.00
Remaining Contract Amount:	\$1,105,000.00
Percent of Contract Amount Complete:	.00%
Original Schedule Duration:	753 Days
Extensions:	0 Days
Current Schedule Duration:	753 Days
Time Expended:	118 Days
Time Remaining:	635 Days
Percent Time Expended:	15.67%

Schedule Milestones

Design Consultant Notice to Proceed	05-May-08
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Activities Since Last Period

1. Data provided to Thomas & Hutton Engineering Company by Beaufort County

Planned Activities For Next Period

1. Data Collection to resume once schools are back in session



10. SC 802 (Savannah Hwy) Widening: SC 170 to Parris Island Gateway

Project Description

This project will widen SC 802 (Savannah Highway) from SC 280 to SC 170.

Sales Tax Funding: \$7,200,000
Total Project Funding: \$7,200,000

Project Personnel

Design Firm: Collins Engineers, Inc.

Project Manager Jim O'Connor, Collins Engineers, Inc.

Design Contract Cost & Schedule Status

Contract Commencement:	01-May-07
Scheduled Completion:	30-Sep-09
Original Contract Amount:	\$966,746.83
Executed Contract Amendments:	\$6,957.50
Pending Contract Amendments:	\$0.00
Current Contract Amount:	\$973,704.33
Invoiced to Date:	\$710,094.92
Remaining Contract Amount:	\$263,609.41
Percent of Contract Amount Complete:	72.93%
Original Schedule Duration:	883 Days
Extensions:	0 Days
Current Schedule Duration:	883 Days
Time Expended:	488 Days
Time Remaining:	395 Days
Percent Time Expended:	55.27%

Schedule Milestones

Design Consultant Notice to Proceed	01-May-07
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Activities Since Last Period

1. Right-of-Way acquisition approximately 61% complete
2. Public Hearing held May 20, 2008
3. Pavement core work completed for pavement overlay design

Planned Activities For Next Period

1. Right-of-Way Acquisition process ongoing
2. Subsurface Utility Engineering (SUE) continuing
3. Continue with Final Design
4. Continue with roadway drainage design