

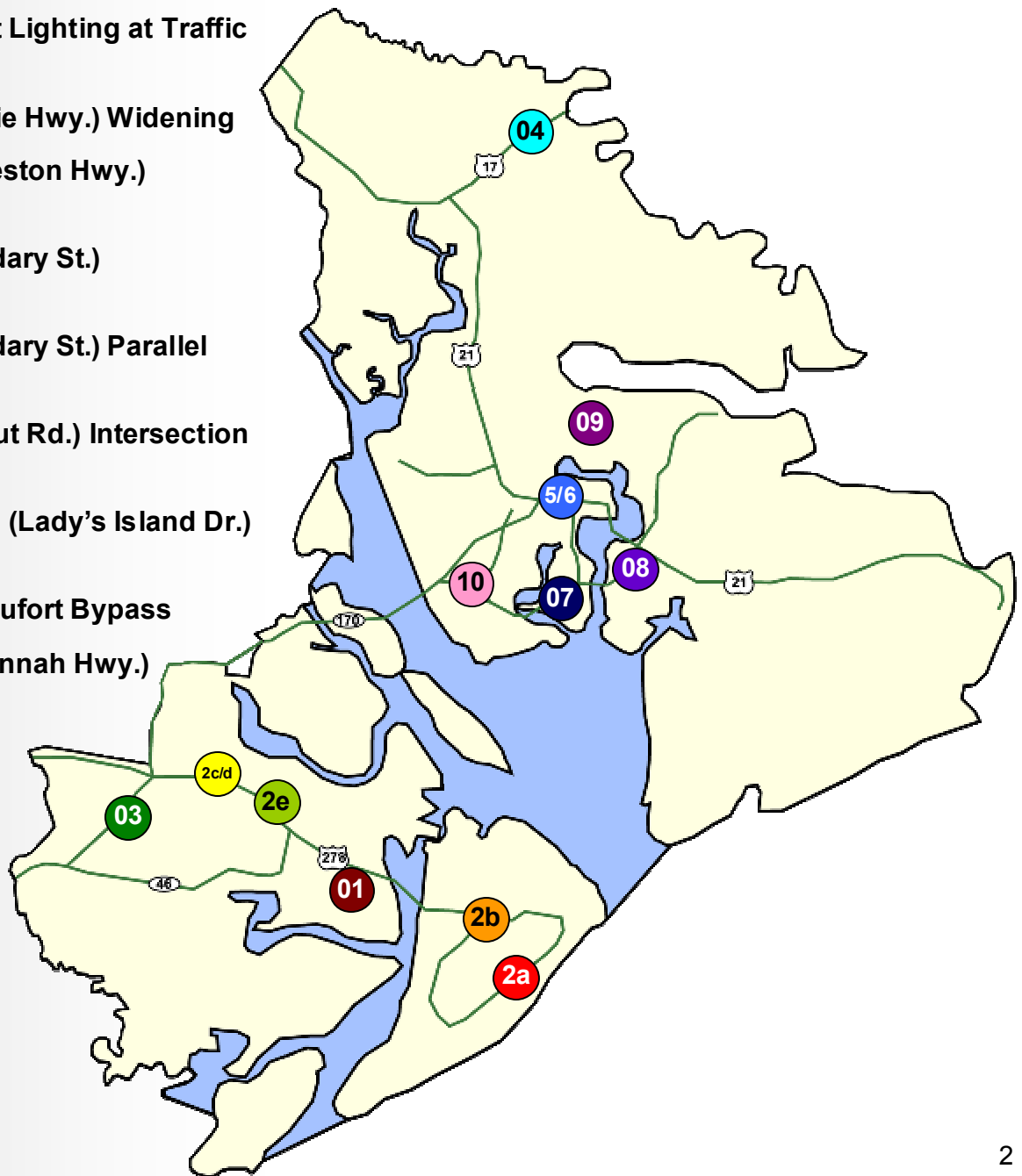
Beaufort County Council Update

Beaufort County 1% Sales Tax Road Improvement Projects

May 19, 2008

Project Locations

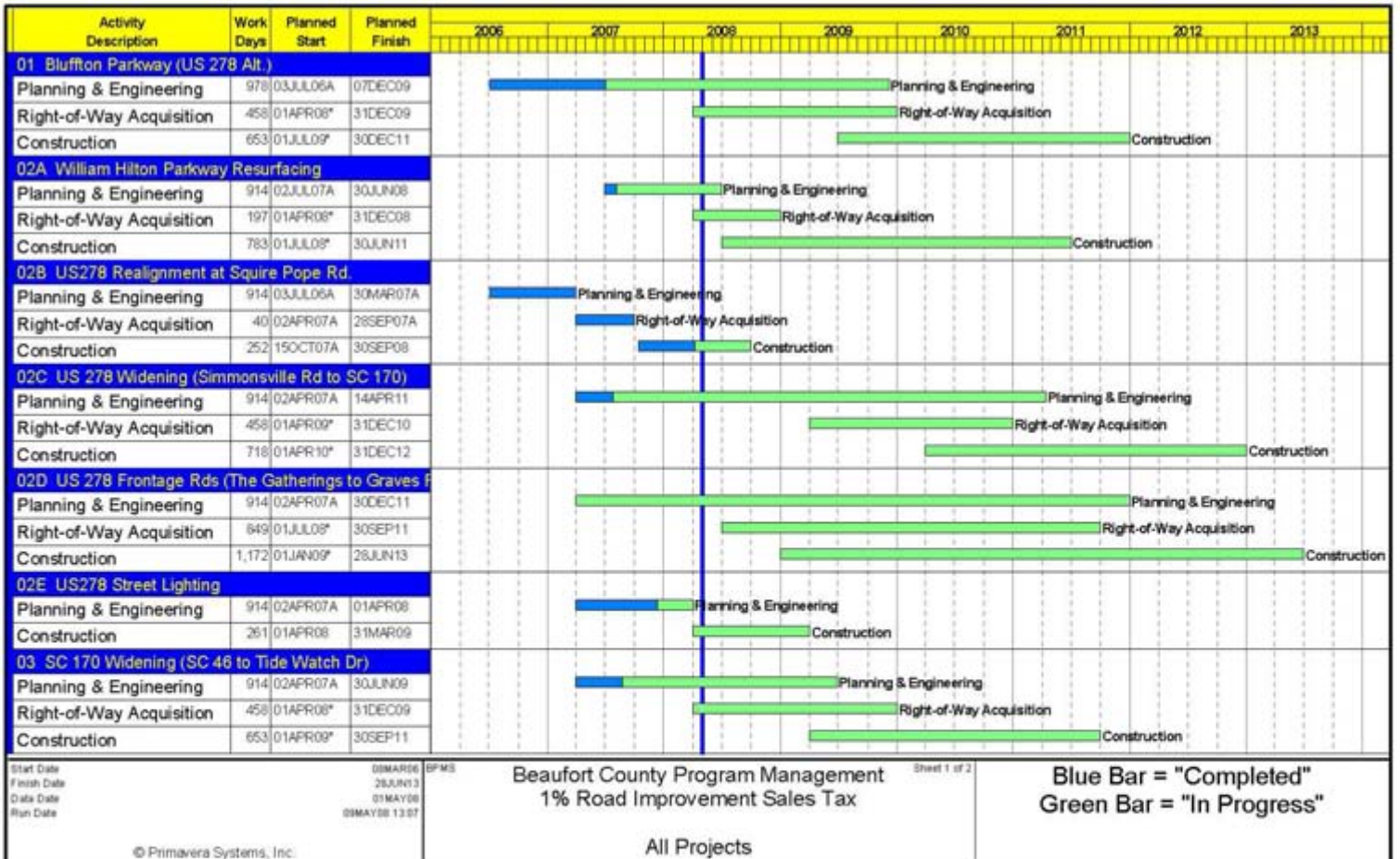
- 01 – Bluffton Parkway
- 2a – US 278 (William Hilton Pkwy.) Resurfacing
- 2b – US 278 Intersection Realignment
- 2c – US 278 (Fording Island Rd.) Widening
- 2d – US 278 (Fording island Rd.) Frontage Roads
- 2e – US 278 Street Lighting at Traffic Signals
- 03 – SC 170 (Okatie Hwy.) Widening
- 04 – US 17 (Charleston Hwy.) Widening
- 05 – US 21 (Boundary St.) Improvements
- 06 – US 21 (Boundary St.) Parallel Road
- 07 – SC 802 (Ribaut Rd.) Intersection Improvements
- 08 – SC 802/US 21 (Lady's Island Dr.) Widening
- 09 – Northern Beaufort Bypass
- 10 – SC 802 (Savannah Hwy.) Widening



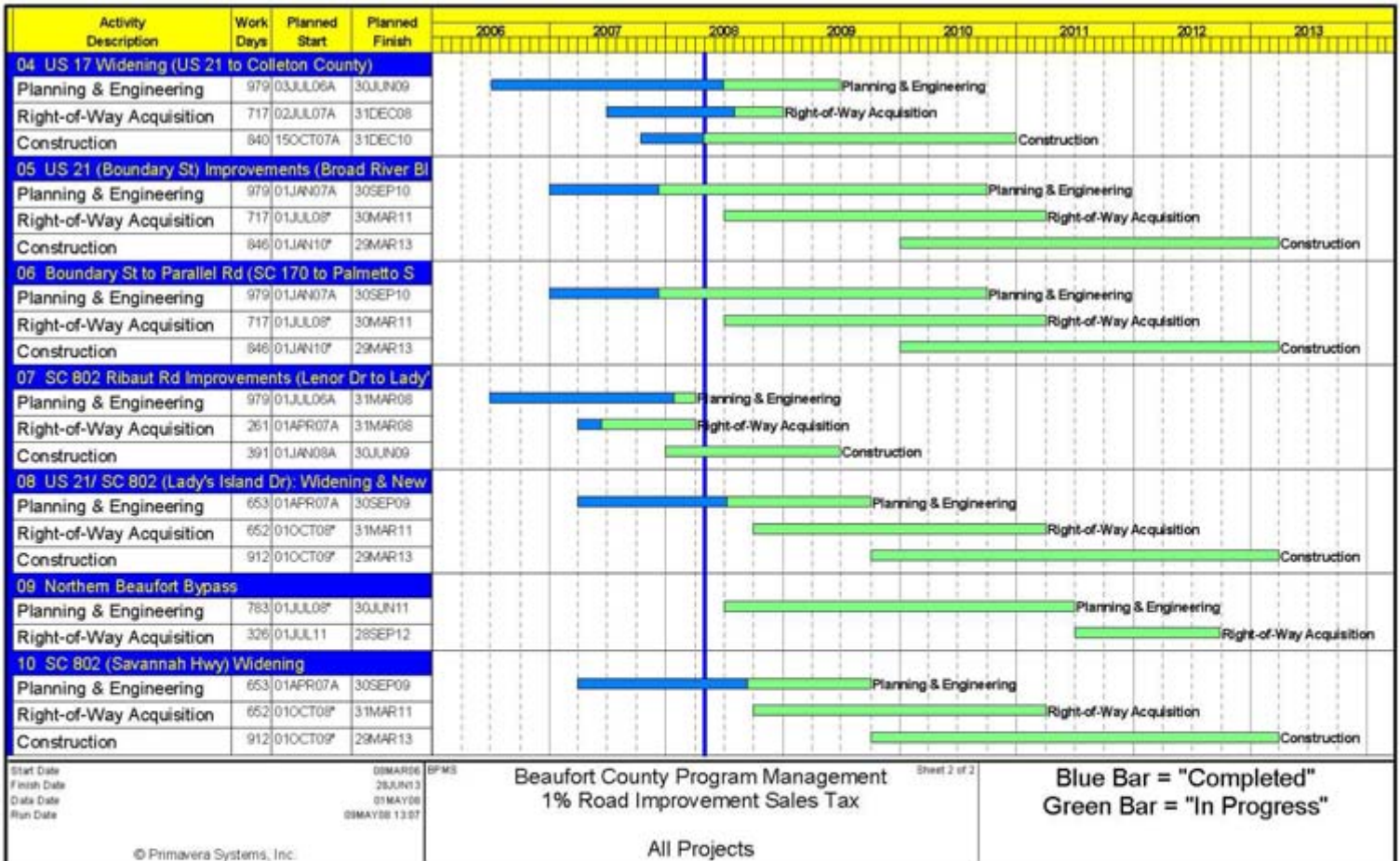
Project Cost Summary

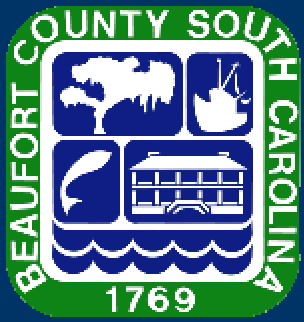
	Original Budget	Expenditures to Date	Encumbrances
01 Bluffton Parkway Phases 5A & 5B	\$60,400,000	\$1,065,894	\$10,395,118
2a US 278 (William Hilton Pkwy.) Resurfacing Gum Tree Road to Sea Pines Circle	\$4,700,000	\$0	\$0
2b US 278 Intersection Realignment Squire Pope Rd.	\$2,000,000	\$234,798	\$1,765,202
2c US 278 (Fording Island Road) Widening SC 170 (Okatie Hwy.) to Simmonsville Rd.	\$40,130,000	\$0	\$0
2d US 278 (Fording Island Road) Frontage Roads Six Sections	\$13,100,000	\$0	\$0
2e US 278 Street Lighting at Traffic Signals SC 170 (Okatie Highway) to Hilton Head Island	\$100,000	\$0	\$6,000
03 SC 170 (Okatie Highway) Widening SC 46 (May River Rd.) to Tide Watch Dr.	\$26,000,000	\$253,743	\$1,166,112
04 US 17 (Charleston Highway) Widening US 21 (Garden's Corner) to Combahee River	\$80,383,000	\$2,981,481	\$4,018,519
05 US 21 (Boundary Street) Improvements Neil Road to Palmetto Street	\$13,250,000	\$170,241	\$592,259
06 US 21 (Boundary Street) Parallel Road SC 170 (Robert Small Parkway) to Sycamore Street	\$8,750,000	\$106,213	\$531,287
07 SC 802 (Ribaut Road) Intersection Improvements 3 between Lenora Drive and Lady's Island Drive	\$600,000	\$54,845	\$3,305
08 SC 802/US 21 (Lady's Island Dr.) Widening Ribaut Road to Sea Island Parkway	\$35,500,000	\$1,135,566	\$1,110,010
09 Northern Beaufort Bypass US 21 (Grays Hill) to Brickyard Point Rd.	\$6,000,000	\$0	\$1,105,000
10 SC 802 (Savannah Highway) Widening SC 170 to Parris Island Gateway	\$7,200,000	\$473,462	\$337,342
	\$299,788,000	\$6,476,242	\$21,024,154

Project Schedules

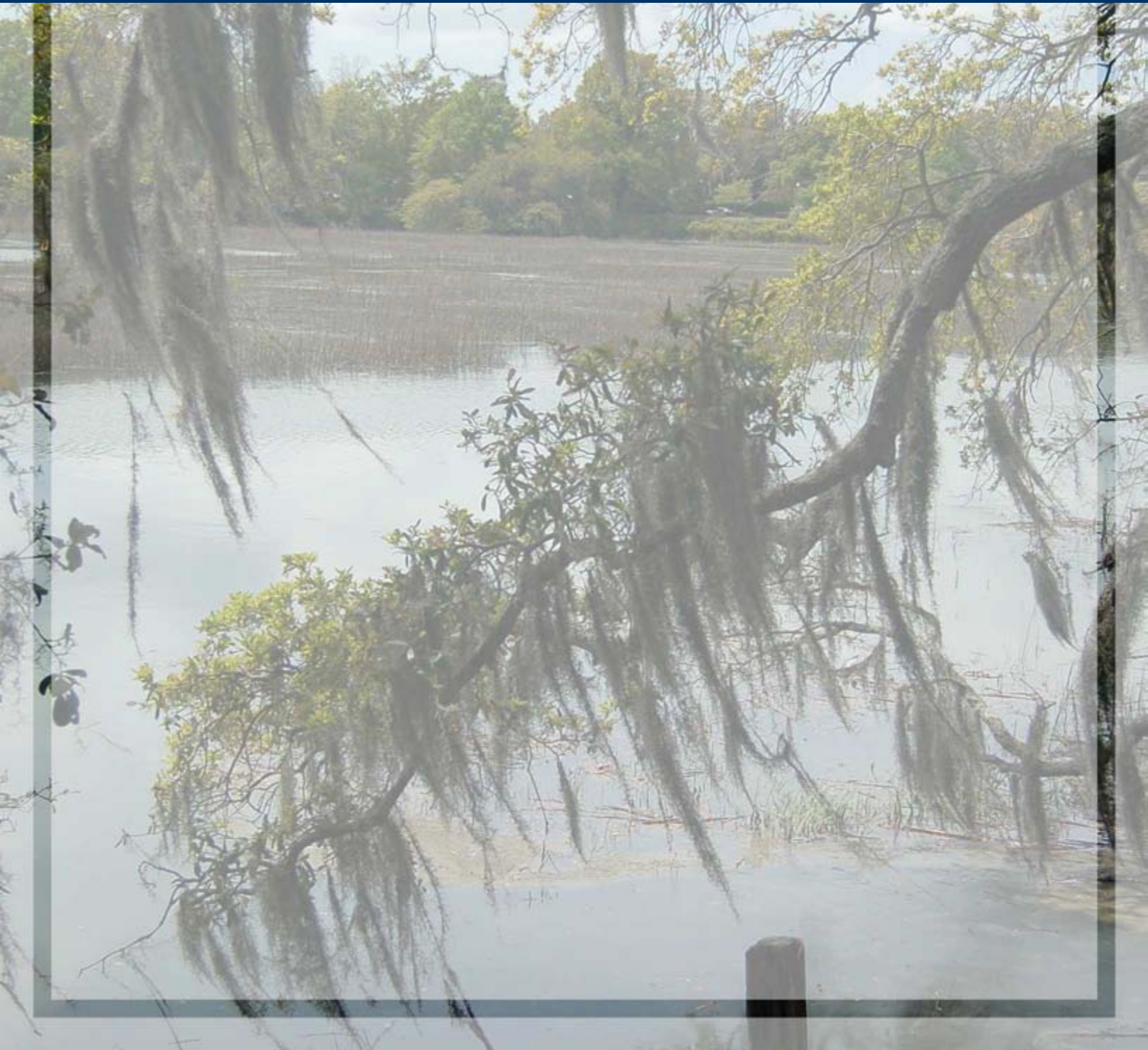


Project Schedules





Project Details





1. Bluffton Parkway: Phases 5A and 5B

Project Description

This project will make the Bluffton Parkway a continuous roadway from US 278 near the Hilton Head Island bridges to SC 170. It is estimated that this road, when complete, will reduce traffic on US 278 in the greater Bluffton area by as much as 30 percent. Two new segments are to be controlled-access roadways with two lanes of travel in each direction, turn lanes, and adjacent multi-use pathways.

SEGMENT 5A - Bring the Parkway eastward from Burnt Church Road to US 278 near the Bridges.

SEGMENT 5B - Give the Parkway a better alignment for its entire length and eliminate undesirable left turns where the Parkway otherwise would enter and leave the Buckwalter Parkway.

Sales Tax Funding: \$50,000,000

Impact Fee Funding: \$10,000,000

Total Project Funding: \$60,000,000

Project Personnel

Design: Florence & Hutcheson, Inc.

Project Manager David Beaty
Santee-Cooper Al Schmoll

Design Contract Cost & Schedule Status

Contract Commencement:	25-Jan-06
Scheduled Completion:	07-Dec-09
Original Contract Amount:	\$1,623,035.57
Executed Contract Amendments:	\$2,014,571.02
Pending Contract Amendments:	\$1,852,925.73
Current Contract Amount:	\$3,637,606.59
Invoiced to Date:	\$1,065,893.33
Remaining Contract Amount:	\$2,571,713.26
Percent of Contract Amount Complete:	29.30%
Original Schedule Duration:	1412 Days
Extensions:	0 Days
Current Schedule Duration:	1412 Days
Time Expended:	857 Days
Time Remaining:	555 Days
Percent Time Expended:	60.69%

Construction Contract Cost & Schedule Status

Contract Commencement:	05-May-08
Scheduled Completion:	28-May-10
Original Contract Amount:	\$7,823,405.00
Executed Contract Amendments:	\$0.00
Pending Contract Amendments:	\$0.00
Current Contract Amount:	\$7,823,405.00
Invoiced to Date:	\$0.00
Remaining Contract Amount:	\$7,823,405.00
Percent of Contract Amount Complete:	.00%
Original Schedule Duration:	753 Days
Extensions:	0 Days
Current Schedule Duration:	753 Days
Time Expended:	26 Days
Time Remaining:	727 Days
Percent Time Expended:	3.45%



Schedule Milestones

Design Consultant Notice to Proceed 01-Jul-06

Project Status

Public Hearing comments have been addressed. Santee-Cooper working on design to relocate transmission line tower relocations at various areas in Phase 5A segment.

Activities Since Last Period

1. 5A Alignment presented at 1/14/07 Council Meeting
2. Contract modification for flyover design was submitted
3. Final Environmental Assessment (EA) signed by FHWA on 2/22/08
4. Geotechnical drilling began on 3/10/08
5. Meeting held with Santee-Cooper to discuss electrical tower relocations
6. Public hearing was held on 3/18/08 at Bluffton High School
7. Public comments have been addressed

Planned Activities For Next Period

1. Begin development of Right-of-Way plans
2. Conduct additional field surveys and geotechnical testing
3. Confirm exact corridor location with Santee-Cooper



2a. US 278 (William Hilton Parkway) Resurfacing

Project Description

This project involves the resurfacing of William Hilton Parkway from Gum Tree Road to Sea Pines Circle.

Sales Tax Funding: \$4,700,000

Total Project Funding: \$4,700,000

Project Personnel

Design: SCDOT

Project Manager John Boylston

Design Contract Cost & Schedule Status

Contract Commencement:	
Scheduled Completion:	
Original Contract Amount:	\$0.00
Executed Contract Amendments:	\$0.00
Pending Contract Amendments:	\$0.00
Current Contract Amount:	\$0.00
Invoiced to Date:	\$0.00
Remaining Contract Amount:	\$0.00
Percent of Contract Amount Complete:	.00%
Original Schedule Duration:	0 Days
Extensions:	0 Days
Current Schedule Duration:	0 Days
Time Expended:	0 Days
Time Remaining:	0 Days
Percent Time Expended:	0.00%

Schedule Milestones

Design Consultant Notice to Proceed	24-Jan-08
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Project Status

Approximately 7.5 miles being broken up into three phases: 1) Gum Tree Road to Matthews Drive. This section is about 3-3.5 miles long with curb inlet failures. May need some sub-surface work but full depth patching at least. 2) Matthews Drive to Queens Folly Road. 3) Queens Folly Road to Sea Pines Circle. Three to five turn lane improvement projects are part of this and one is already designed. Construction work on Phase 1 is planned to start after Labor Day, 2008. Phase 2 after Labor Day, 2009, and Phase 3 after Labor Day, 2010.

Activities Since Last Period

1. SCDOT has committed to doing the street design

Planned Activities For Next Period

1. Intersection improvement design consultant being selected



2b. US 278 Intersection Realignment

Project Description

This project consists of intersection improvements and widening on William Hilton Parkway (US 278) at Squire Pope Rd. on Hilton Head Island.

Sales Tax Funding: \$2,000,000
Total Project Funding: \$2,000,000

Project Personnel

Design: Town of Hilton Head Island

Design Contract Cost & Schedule Status

Contract Commencement:	28-Jan-08
Scheduled Completion:	31-Jul-08
Original Contract Amount:	\$199,907.89
Executed Contract Amendments:	\$0.00
Pending Contract Amendments:	\$0.00
Current Contract Amount:	\$199,907.89
Invoiced to Date:	\$0.00
Remaining Contract Amount:	\$199,907.89
Percent of Contract Amount Complete:	.00%
Original Schedule Duration:	185 Days
Extensions:	0 Days
Current Schedule Duration:	185 Days
Time Expended:	124 Days
Time Remaining:	61 Days
Percent Time Expended:	67.03%

Construction Contract Cost & Schedule Status

Contract Commencement:	28-Jan-08
Scheduled Completion:	31-Jul-08
Original Contract Amount:	\$961,000.00
Executed Contract Amendments:	\$2,594.20
Pending Contract Amendments:	\$0.00
Current Contract Amount:	\$963,594.20
Invoiced to Date:	\$0.00
Remaining Contract Amount:	\$963,594.20
Percent of Contract Amount Complete:	.00%
Original Schedule Duration:	185 Days
Extensions:	0 Days
Current Schedule Duration:	185 Days
Time Expended:	124 Days
Time Remaining:	61 Days
Percent Time Expended:	67.03%

Schedule Milestones

Construction Notice to Proceed	28-Jan-08
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Project Status

Sales tax funding has been approved and construction is currently underway. US Group is performing the construction and Coleman-Snow has been contracted to perform Construction Engineering & Inspection (CEI).

Activities Since Last Period

1. Construction contract awarded to US Group for \$961k (not including signal work)
2. Pre-construction meeting held on 1/28/08
3. Participation agreement between Beaufort County and the Town of Hilton Head Island passed Beaufort County Council on 1/28/08 and Hilton Head Island Town Council on 2/5/08

Planned Activities For Next Period

1. Currently under construction



2c. US 278 Widening: SC 170 to Simmonsville Rd.

Project Description

This project is to widen US 278 to six lanes from SC 170 to Simmonsville Road. There will also be intersection improvements and widening at the Buck Island Road signal and a re-designed interchange at the SC 170 interchange.

Sales Tax Funding: \$17,600,000
Impact Fee Funding: \$7,000,000
Other Sources: \$15,530,000
Total Project Funding: \$40,130,000

Project Personnel

Design: SCDOT

Project Manager John Boylston

Design Contract Cost & Schedule Status

Contract Commencement:	
Scheduled Completion:	
Original Contract Amount:	\$0.00
Executed Contract Amendments:	\$0.00
Pending Contract Amendments:	\$0.00
Current Contract Amount:	\$0.00
Invoiced to Date:	\$0.00
Remaining Contract Amount:	\$0.00
Percent of Contract Amount Complete:	.00%
Original Schedule Duration:	0 Days
Extensions:	0 Days
Current Schedule Duration:	0 Days
Time Expended:	0 Days
Time Remaining:	0 Days
Percent Time Expended:	0.00%

Schedule Milestones

Design Consultant Notice to Proceed	15-Nov-07
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Project Status

SCDOT is implementing design process. An intergovernmental agreement (IGA) still is being finalized between SCDOT and Beaufort County. There is a flat-slab bridge approximately 350 feet long which will need to be replaced if it cannot be widened.

Activities Since Last Period

1. Public Meeting held on April 23, 2008

Planned Activities For Next Period

1. SCDOT survey to commence



2d. US 278 Frontage Roads (Six Sections)

Project Description

Medians are planned for sections of US 278 which will eliminate left turns from some establishments. This will require frontage roads to be added at seven areas to allow access to intersections. Planned frontage roads are as listed, using a random numbering scheme from a previous corridor study generated by Wilbur-Smith:

6. The Gatherings, at Salt Marsh Lane
9. Tanger Outlet, East of Burnt Church Rd.
21. Buckwalter Commercial, west of Buckwalter Parkway
22. St. Gregory by Berkeley Hall, north side east of Buckwalter Parkway
23. Rose Hill, west of Buck Island Road
24. Plantation Business Park, from Buck Island Road to Simmonsville Road

Sales Tax Funding: \$3,600,000
Impact Fee Funding: \$6,000,000
Other Sources: \$3,500,000
Total Project Funding: \$13,100,000

Project Personnel

Design: TBD

Design Contract Cost & Schedule Status

Contract Commencement:	
Scheduled Completion:	
Original Contract Amount:	\$0.00
Executed Contract Amendments:	\$0.00
Pending Contract Amendments:	\$0.00
Current Contract Amount:	\$0.00
Invoiced to Date:	\$0.00
Remaining Contract Amount:	\$0.00
Percent of Contract Amount Complete:	.00%
Original Schedule Duration:	0 Days
Extensions:	0 Days
Current Schedule Duration:	0 Days
Time Expended:	0 Days
Time Remaining:	0 Days
Percent Time Expended:	0.00%

Project Status

A short-term study of US 278 has highlighted necessary projects required in order to close certain median openings. These sections will be designed once the design contract is finalized.

Activities Since Last Period

1. Design Consultant interviews were held on April 7, 2008 and Florence & Hutcheson, Inc. was chosen
2. Florence & Hutcheson, Inc. was approved by the Public Services Committee (PSC) on April 15, 2008

Planned Activities For Next Period

1. Florence & Hutcheson, Inc. to receive County Council approval on May 19, 2008



2e. US 278 (Fording Island Road) Street Lighting

Project Description

This project will provide overhead high-mast, metal-halide bulb lighting at major intersections of US 278 (Fording Island Road) between SC 170 (Okatie Highway) and the Hilton Head Island bridges. These lights will be mounted on existing Beaufort County poles. Planned intersections include:

1. Sawmill Creek
2. Burnt Church Road
3. Bluffton Road
4. Simmonsville Road
5. Buck Island Road

Sales Tax Funding: \$100,000
Total Project Funding: \$100,000

Project Personnel

Design: Beaufort County

Project Manager Colin Kinton
Electrical Consultant Joe Scruggs

Design Contract Cost & Schedule Status

Contract Commencement:	
Scheduled Completion:	
Original Contract Amount:	\$6,000.00
Executed Contract Amendments:	\$0.00
Pending Contract Amendments:	\$0.00
Current Contract Amount:	\$6,000.00
Invoiced to Date:	\$0.00
Remaining Contract Amount:	\$6,000.00
Percent of Contract Amount Complete:	.00%
Original Schedule Duration:	0 Days
Extensions:	0 Days
Current Schedule Duration:	0 Days
Time Expended:	0 Days
Time Remaining:	0 Days
Percent Time Expended:	0.00%

Project Status

An independent consultant, Joe Scruggs, is designing the electrical aspects of the new lights. Once designs are finalized, documents will be prepared to bid for construction.

Activities Since Last Period

1. Consultant Joe Scruggs is continuing with lighting design

Planned Activities For Next Period

1. Final design to be completed by the end of May, 2008
2. CAD work to place designs in the various signal plans
3. Construction bid documents to be assembled by the end of Summer, 2008



3. SC 170 Widening: SC 46 (May River Rd.) to Tide Watch Dr.

Project Description

This project widens SC 170 from its intersection with SC 46 (currently a roundabout built by a private developer) to the existing traffic signal at Riverbend, about one mile north of US 278. This involves widening the road to a four-lane divided highway with turn lanes south of US 278 and to a six-lane divided roadway north of US 278. This is needed to accommodate traffic demands within this corridor. It includes installation of additional traffic signals on a warranted basis. The divided highway addresses current safety concerns and includes separated multi-use pathways for cyclists and pedestrians.

Sales Tax Funding: \$6,000,000
Impact Fee Funding: \$20,000,000
Total Project Funding: \$26,000,000

Project Personnel

Design: Thomas & Hutton Engineering Company **Project Manager** Doyle Kelley

Design Contract Cost & Schedule Status

Contract Commencement:	01-May-07
Scheduled Completion:	30-Jun-09
Original Contract Amount:	\$1,419,855.00
Executed Contract Amendments:	\$0.00
Pending Contract Amendments:	\$0.00
Current Contract Amount:	\$1,419,855.00
Invoiced to Date:	\$253,743.00
Remaining Contract Amount:	\$1,166,112.00
Percent of Contract Amount Complete:	17.87%
Original Schedule Duration:	791 Days
Extensions:	0 Days
Current Schedule Duration:	791 Days
Time Expended:	396 Days
Time Remaining:	395 Days
Percent Time Expended:	50.06%

Schedule Milestones

Design Consultant Notice to Proceed	01-May-07
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Project Status

The project may be divided into three phases to allow some portions to begin construction sooner:
1)Bluffton Parkway to SC 46, 2)US 278 to Bluffton Parkway, and 3)Tide Watch Drive to US 278.

Activities Since Last Period

1. Corridor Study and Draft Traffic Report completed
2. Further meetings held with SCDOT to determine acceptable design
3. Meetings held with Town of Bluffton
4. Traffic study re-submitted to SCDOT

Planned Activities For Next Period

1. Waiting on decision from SCDOT concerning median widths
2. Public Meeting scheduled for May 27, 2008
3. Obtain SCDOT approval of traffic study
4. Begin compiling property data for right-of-way plans



4. US 17 Widening: US 21 (Charleston Hwy.) to Combahee River

Project Description

This project widens the segment of US 17 in Northern Beaufort County from Gardens Corner northward to the Combahee River to a four-lane divided highway, addressing well-publicized safety concerns. Construction includes separated multi-use pathways for bicyclists and pedestrians.

Sales Tax Funding: \$5,000,000
Impact Fee Funding: \$2,000,000
Other Sources: \$93,471,305
Total Project Funding: \$100,471,305

Project Personnel

Design: Phillips & Jordan, Inc.

Project Manager Dan McInnis

Design Contract Cost & Schedule Status

Contract Commencement:	01-Mar-07
Scheduled Completion:	30-Oct-08
Original Contract Amount:	\$13,500,000.00
Executed Contract Amendments:	\$1,615,555.00
Pending Contract Amendments:	\$0.00
Current Contract Amount:	\$15,115,555.00
Invoiced to Date:	\$7,045,500.00
Remaining Contract Amount:	\$8,070,055.00
Percent of Contract Amount Complete:	46.61%
Original Schedule Duration:	609 Days
Extensions:	0 Days
Current Schedule Duration:	609 Days
Time Expended:	457 Days
Time Remaining:	152 Days
Percent Time Expended:	75.04%



Construction Contract Cost & Schedule Status

Contract Commencement:	06-Aug-07
Scheduled Completion:	20-Jul-10
Original Contract Amount:	\$66,883,000.00
Executed Contract Amendments:	\$18,781,750.00
Pending Contract Amendments:	\$0.00
Current Contract Amount:	\$85,664,750.00
Invoiced to Date:	\$17,771,409.00
Remaining Contract Amount:	\$67,893,341.00
Percent of Contract Amount Complete:	20.75%
Original Schedule Duration:	1079 Days
Extensions:	0 Days
Current Schedule Duration:	1079 Days
Time Expended:	299 Days
Time Remaining:	780 Days
Percent Time Expended:	27.71%

Schedule Milestones

Design Consultant Notice to Proceed	01-Mar-07
Begin Right-of-Way Purchase	30-May-07
Environmental Approval Letter	21-Jun-07
Construction Notice to Proceed	06-Aug-07

Project Status

Project was extended 1.7 miles north of the Combahee River into Colleton County. Project now terminates at Lightsey Plantation Road.

Activities Since Last Period

1. Initial concrete caps formed & poured on bridges #1 and #2
2. New reflectors installed on the full length of the project
3. Completed installation of earthquake drains

Planned Activities For Next Period

1. Bridge construction continuing
2. Obtain SCDOT approval for Garden's Corner Intersection design



5. US 21 (Boundary St.) Improvements: Neil Rd. to Palmetto St.

Project Description

The planned improvements to increase capacity, improve intersection design and related improvements to the Boundary Street corridor from SC 170 eastward to the Boundary St./ Ribaut Rd. intersection. The project includes a separated multi-use pathway to serve bicyclists and pedestrians on the south side of the street.

Sales Tax Funding: \$9,500,000
Impact Fee Funding: \$3,750,000
Total Project Funding: \$13,250,000

Project Personnel

Design: Kimley-Horn and Associates, Inc.

Project Manager Larry Meisner

Design Contract Cost & Schedule Status

Contract Commencement:	19-Nov-07
Scheduled Completion:	04-Nov-08
Original Contract Amount:	\$762,500.00
Executed Contract Amendments:	\$0.00
Pending Contract Amendments:	\$0.00
Current Contract Amount:	\$762,500.00
Invoiced to Date:	\$170,241.10
Remaining Contract Amount:	\$592,258.90
Percent of Contract Amount Complete:	22.33%
Original Schedule Duration:	351 Days
Extensions:	0 Days
Current Schedule Duration:	351 Days
Time Expended:	194 Days
Time Remaining:	157 Days
Percent Time Expended:	55.27%

Schedule Milestones

Design Consultant Notice to Proceed	01-Nov-07
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Project Status

Consultant is designing median and walkway/ bikeway improvements according to Boundary St. Master Plan (produced by Dover, Kohl & Partners).

Activities Since Last Period

1. Recieved aerial surveys
2. Traffic analyses completed
3. Conducted stakeholder's meeting
4. Draft website design prepared

Planned Activities For Next Period

1. Preparing internal traffic study
2. Topographic and field surveys continuing
3. Mapping underway
4. Get website on-line



6. US 21 (Boundary St.) Parallel Rd: SC 170 to Sycamore St.

Project Description

This project involves construction of a new roadway parallel to Boundary Street on its north side between SC 170 (Robert Smalls Parkway) and Palmetto Street. This provides an alternate route and relieves traffic on the Boundary Street corridor. Sidewalks are included.

Sales Tax Funding: \$4,200,000
Impact Fee Funding: \$4,550,000
Total Project Funding: \$8,750,000

Project Personnel

Design: Kimley-Horn and Associates, Inc.

Project Manager Larry Meisner

Design Contract Cost & Schedule Status

Contract Commencement:	09-Nov-07
Scheduled Completion:	04-Nov-08
Original Contract Amount:	\$637,500.00
Executed Contract Amendments:	\$0.00
Pending Contract Amendments:	\$0.00
Current Contract Amount:	\$637,500.00
Invoiced to Date:	\$106,213.49
Remaining Contract Amount:	\$531,286.51
Percent of Contract Amount Complete:	16.66%
Original Schedule Duration:	361 Days
Extensions:	0 Days
Current Schedule Duration:	361 Days
Time Expended:	204 Days
Time Remaining:	157 Days
Percent Time Expended:	56.51%

Schedule Milestones

Design Consultant Notice to Proceed	01-Nov-07
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Project Status

This job is being worked in conjunction with sales tax project #5.

Activities Since Last Period

1. Recieved aerial surveys
2. Traffic analyses completed
3. Conducted stakeholder's meeting
4. Draft website design prepared

Planned Activities For Next Period

1. Preparing internal traffic study
2. Topographic and field surveys continuing
3. Mapping underway
4. Get website on-line



7. SC 802 (Ribaut Rd.) Intersection Improvements

Project Description

This project will increase capacity and accomplish spot intersection improvements from US 21 (Lady's Island Drive) and the Russell Bell Bridge in Port Royal. The project includes resurfacing, improvements to the existing sidewalks, and related enhancements.

Sales Tax Funding: \$600,000
Impact Fee Funding: \$1,215,000
Other Sources: \$450,000
Total Project Funding: \$2,265,000

Project Personnel

Design: Dennis Corporation **Project Lead** Tim Sharpe

Design Contract Cost & Schedule Status

Contract Commencement:	01-Mar-05
Scheduled Completion:	28-Mar-08
Original Contract Amount:	\$10,650.00
Executed Contract Amendments:	\$37,500.00
Pending Contract Amendments:	\$0.00
Current Contract Amount:	\$48,150.00
Invoiced to Date:	\$48,141.51
Remaining Contract Amount:	\$8.49
Percent of Contract Amount Complete:	99.98%
Original Schedule Duration:	1123 Days
Extensions:	0 Days
Current Schedule Duration:	1123 Days
Time Expended:	1187 Days
Time Remaining:	-64 Days
Percent Time Expended:	105.70%

Schedule Milestones

Design Consultant Notice to Proceed 01-Feb-06

Project Status

Design consists of work to realign or restrict movement on 3 intersections, involving deceleration lanes, widening some side roads to add left turn lanes, compacting an intersection, etc. A large aspect involves adding a raised median on Ribaut Road and realigning Vaigneur Rd. Design and plans are complete, pending SCDOT comments. Construction should consist of demo, removing asphalt, striping, and adding a median.

Activities Since Last Period

1. Design and plans are complete, pending SCDOT approval
2. Right-of-Way issues resolved with SCDOT and Town of Port Royal
3. Cost & quantity estimates compiled
4. Utility companies notified
5. Revised plans submitted to SCDOT on May 2, 2008

Planned Activities For Next Period

1. Execute any design changes which SCDOT may request
2. Prepare construction bid package



8. SC 802/ US 21 Widening: Ribaut Rd to Sea Island Parkway

Project Description

The intent of this project is to widen SC 802 (Lady's Island Drive) from US 21 to Ribaut Road, including design of a new Beaufort River bridge.

Sales Tax Funding: \$35,500,000
Total Project Funding: \$35,500,000

Project Personnel

Design: Collins Engineers, Inc.

Project Manager Jim O'Connor

Design Contract Cost & Schedule Status

Contract Commencement:	01-May-07
Scheduled Completion:	30-Sep-09
Original Contract Amount:	\$1,928,998.17
Executed Contract Amendments:	\$16,577.50
Pending Contract Amendments:	\$0.00
Current Contract Amount:	\$1,945,575.67
Invoiced to Date:	\$1,135,565.49
Remaining Contract Amount:	\$810,010.18
Percent of Contract Amount Complete:	58.37%
Original Schedule Duration:	883 Days
Extensions:	0 Days
Current Schedule Duration:	883 Days
Time Expended:	396 Days
Time Remaining:	487 Days
Percent Time Expended:	44.85%

Schedule Milestones

Design Consultant Notice to Proceed	01-May-07
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Activities Since Last Period

1. Right-of-Way Plans submitted to SCDOT on 4/25/08
2. Traffic Study completed
3. Submitted permit application to US Coast Guard
4. Coordination meeting held with Beaufort/ Jasper Water/ Sewer Authority on 5/1/08
5. Initiated title searches and appraisals

Planned Activities For Next Period

1. Public Hearing to be held May 20, 2008
2. Continuing Final Design
3. Receive Right-of-Way Notice to Proceed from SCDOT



9. Northern Beaufort Bypass: Grays Hill to Brickyard Point Rd.

Project Description

This project funds a corridor study to identify potential alignments for a future road to connect US 21 in the Grays Hill area with northern Lady's Island, creating a bypass route around Beaufort for US 21 motorists.

Sales Tax Funding: \$6,000,000
Total Project Funding: \$6,000,000

Project Personnel

Design: Thomas & Hutton Engineering Company **Project Manager** Doyle Kelley

Design Contract Cost & Schedule Status

Contract Commencement:	05-May-08
Scheduled Completion:	28-May-10
Original Contract Amount:	\$1,105,000.00
Executed Contract Amendments:	\$0.00
Pending Contract Amendments:	\$0.00
Current Contract Amount:	\$1,105,000.00
Invoiced to Date:	\$0.00
Remaining Contract Amount:	\$1,105,000.00
Percent of Contract Amount Complete:	.00%
Original Schedule Duration:	753 Days
Extensions:	0 Days
Current Schedule Duration:	753 Days
Time Expended:	26 Days
Time Remaining:	727 Days
Percent Time Expended:	3.45%

Schedule Milestones

Design Consultant Notice to Proceed	05-May-08
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Activities Since Last Period

1. Design contract awarded to Thomas & Hutton Engineering Company

Planned Activities For Next Period

1. Data collection being initiated



10. SC 802 (Savannah Hwy) Widening: SC 170 to Parris Island Gateway

Project Description

This project will widen SC 802 (Savannah Highway) from SC 280 to SC 170.

Sales Tax Funding: \$7,200,000

Total Project Funding: \$7,200,000

Project Personnel

Design: Collins Engineers, Inc.

Project Manager Jim O'Connor

Design Contract Cost & Schedule Status

Contract Commencement:	01-May-07
Scheduled Completion:	30-Sep-09
Original Contract Amount:	\$555,446.83
Executed Contract Amendments:	\$6,957.50
Pending Contract Amendments:	\$0.00
Current Contract Amount:	\$562,404.33
Invoiced to Date:	\$473,462.33
Remaining Contract Amount:	\$88,942.00
Percent of Contract Amount Complete:	84.19%
Original Schedule Duration:	883 Days
Extensions:	0 Days
Current Schedule Duration:	883 Days
Time Expended:	396 Days
Time Remaining:	487 Days
Percent Time Expended:	44.85%

Schedule Milestones

Design Consultant Notice to Proceed	01-May-07
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Activities Since Last Period

1. Right-of-Way Plans submitted to SCDOT on 4/25/08
2. Coordination meeting held with Beaufort/ Jasper Water/ Sewer Authority on 5/1/08
3. Initiated title searches and appraisals

Planned Activities For Next Period

1. Receive Right-of-Way Notice to Proceed from SCDOT
2. Public Hearing planned for May 20, 2008
3. Continue with Final Design