

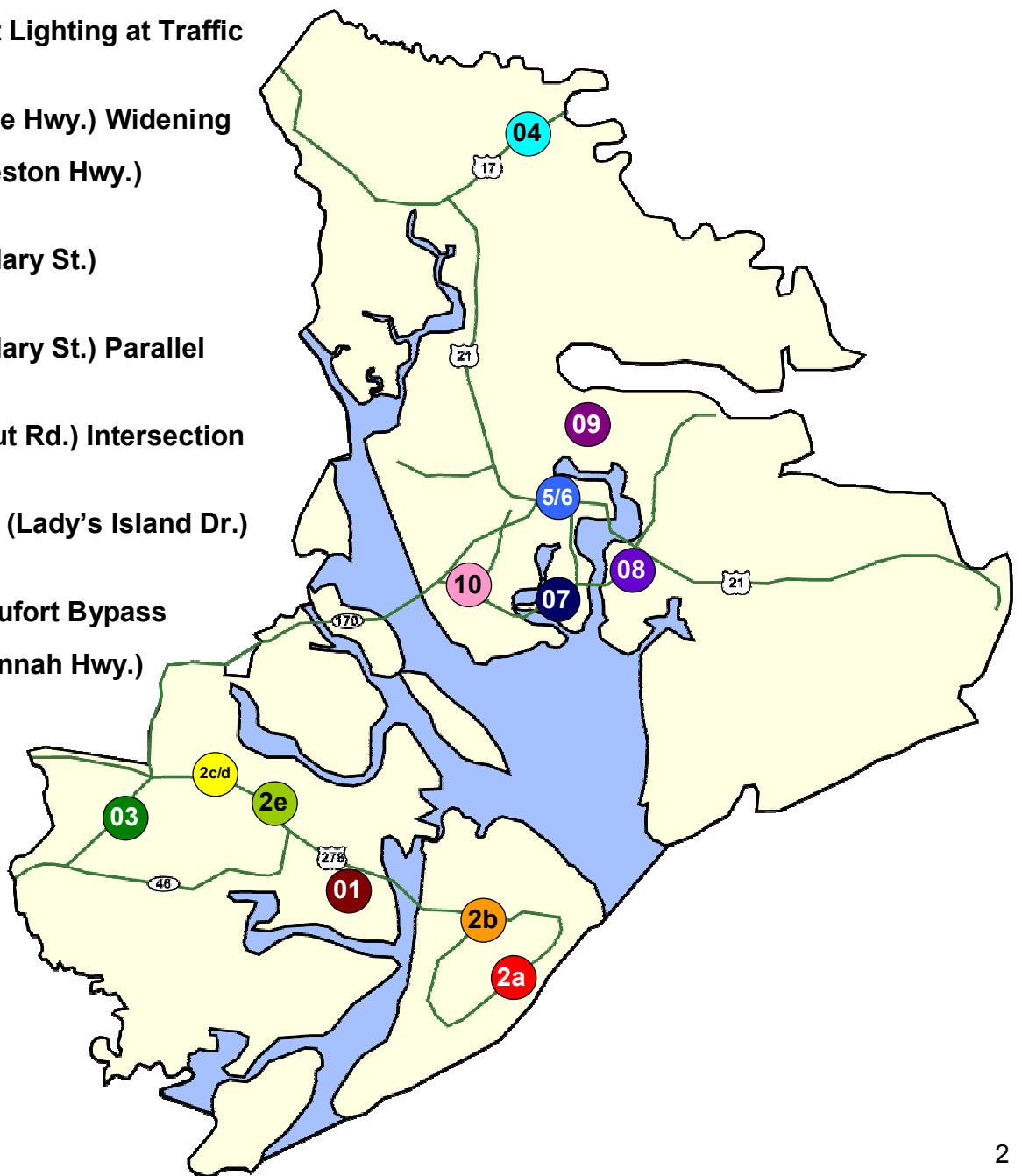
Beaufort County Council Update

Beaufort County 1% Sales Tax Road Improvement Projects

April 28, 2008

Project Locations

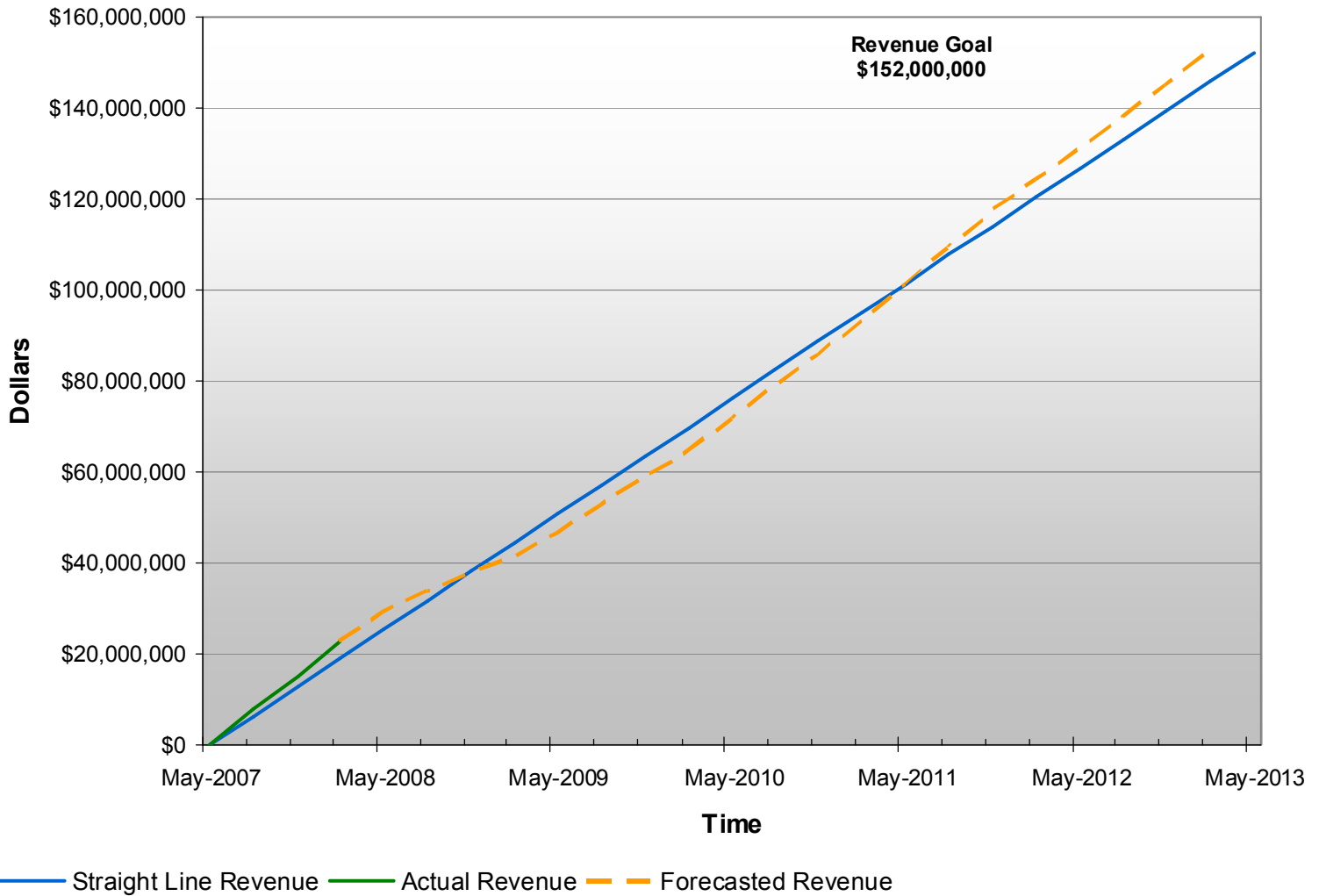
- 01 – Bluffton Parkway
- 2a – US 278 (William Hilton Pkwy.) Resurfacing
- 2b – US 278 Intersection Realignment
- 2c – US 278 (Fording Island Rd.) Widening
- 2d – US 278 (Fording island Rd.) Frontage Roads
- 2e – US 278 Street Lighting at Traffic Signals
- 03 – SC 170 (Okatie Hwy.) Widening
- 04 – US 17 (Charleston Hwy.) Widening
- 05 – US 21 (Boundary St.) Improvements
- 06 – US 21 (Boundary St.) Parallel Road
- 07 – SC 802 (Ribaut Rd.) Intersection Improvements
- 08 – SC 802/US 21 (Lady's Island Dr.) Widening
- 09 – Northern Beaufort Bypass
- 10 – SC 802 (Savannah Hwy.) Widening



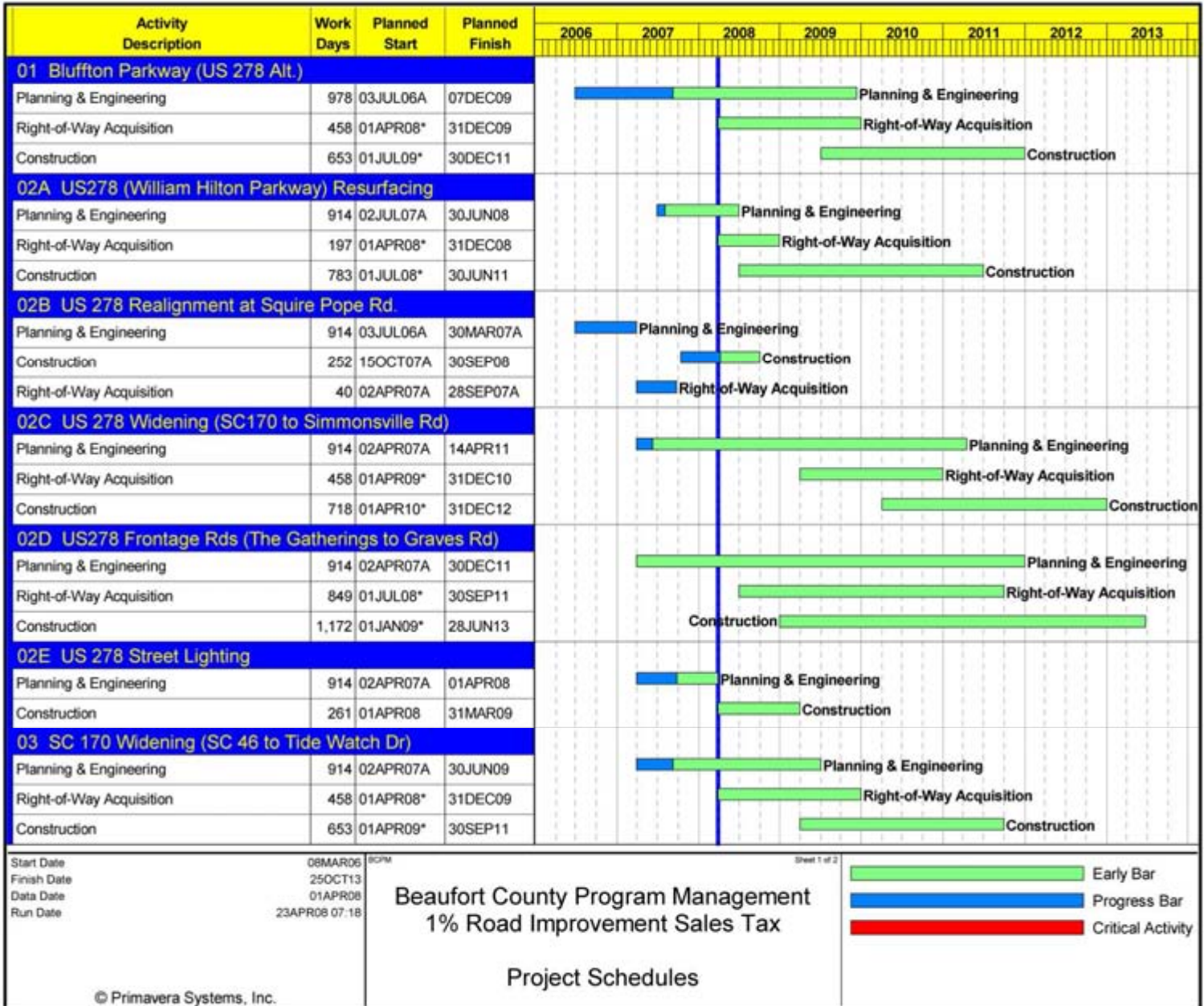
Actual vs. Forecasted Revenue

Fiscal Year	Forecasted Receipts	Actual Receipts (Including Interest)
2008, 1st Quarter	\$6,333,333	\$7,838,127
2008, 2nd Quarter	\$6,333,333	\$7,275,319
2008, 3rd Quarter	\$6,333,333	\$7,549,882
	\$19,000,000	\$22,663,328

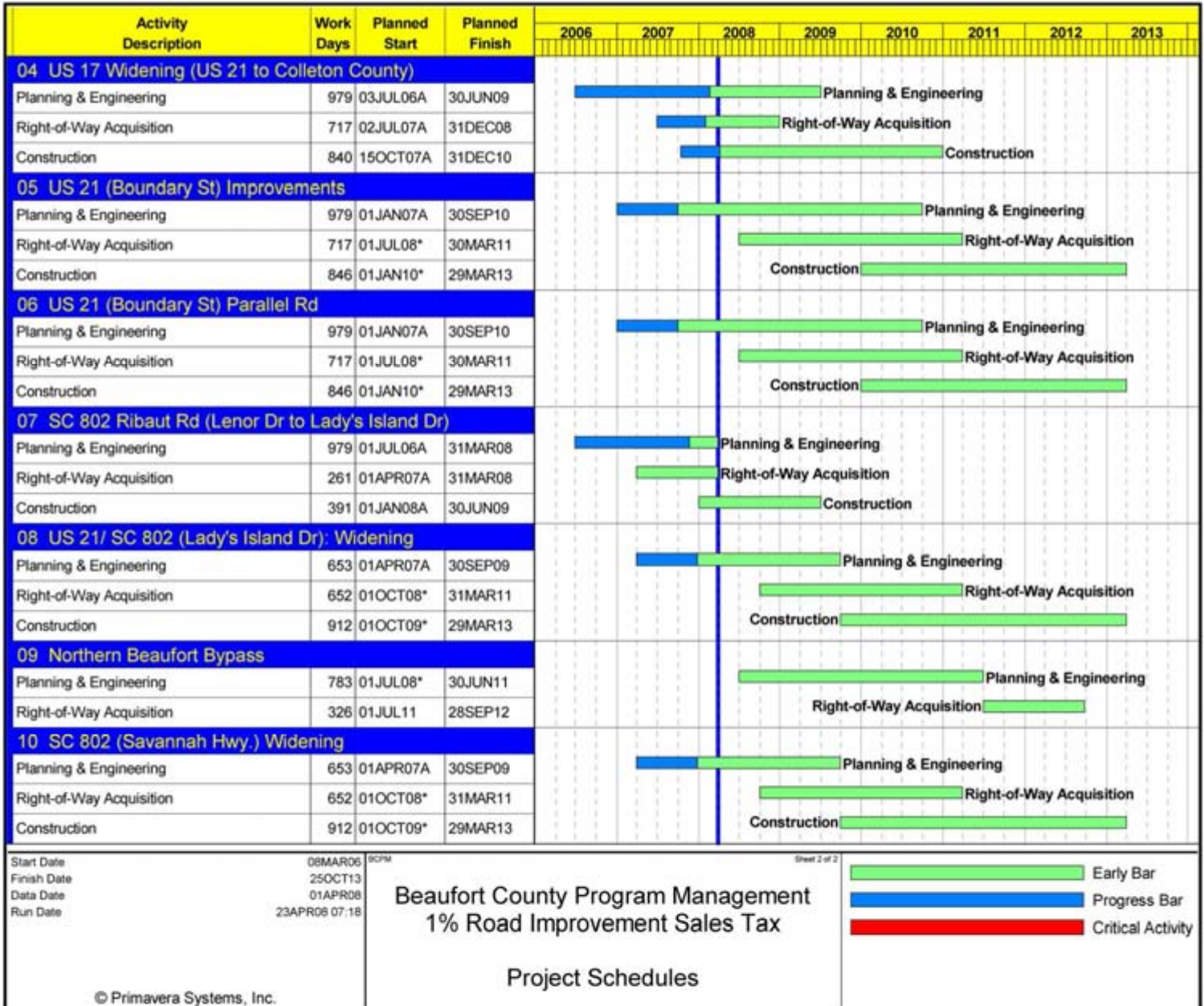
Sales Tax Revenue Analysis

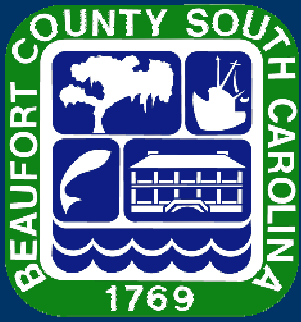


Project Schedules



Project Schedules





Project Details





1. Bluffton Parkway: Phases 5A and 5B

Project Description:

This project will make the Bluffton Parkway a continuous roadway from US 278 near the Hilton Head Island bridges to SC 170. It is estimated that this road, when complete, will reduce traffic on US 278 in the greater Bluffton area by as much as 30 percent. Two new segments are to be controlled-access roadways with two lanes of travel in each direction, turn lanes, and adjacent multi-use pathways. SEGMENT 5A - Bring the Parkway eastward from Burnt Church Road to US 278 near the Bridges. SEGMENT 5B - Give the Parkway a better alignment for its entire length and eliminate undesirable left turns where the Parkway otherwise would enter and leave the Buckwalter Parkway.

Sales Tax Funding: \$50,000,000
Impact Fee Funding: \$10,000,000
Total Project Funding: \$60,000,000

Project Personnel:

Design: Florence & Hutcheson, Inc. **Project Manager** David Beaty

Design Contract Cost & Schedule Status

Contract Commencement:	25-Jan-06
Scheduled Completion:	31-Dec-08
Original Contract Amount:	\$1,623,035.57
Executed Contract Amendments:	
Pending Contract Amendments:	\$1,852,925.73
Current Contract Amount:	\$1,623,035.57
Invoiced to Date:	\$1,065,893.33
Remaining Contract Amount:	\$557,142.24
Percent of Contract Amount Complete:	65.67%
Original Schedule Duration:	1071 Days
Extensions:	0 Days
Current Schedule Duration:	1071 Days
Time Expended:	826 Days
Time Remaining:	245 Days
Percent Time Expended:	77.12%

- C/A - Marsh/ flyover bridges, ROW Acquisition, etc

Schedule Milestones:

Design Consultant Notice to Proceed 01-Jul-06

Project Status:

Final Environmental Assessment document was approved on 2/22/08. A public hearing has been



scheduled for 3/18/08.

Activities Since Last Period:

1. 5A Alignment presented at 1/14/07 Council Meeting
2. Contract modification for flyover design was submitted
3. Final Environmental Assessment (EA) signed by FHWA on 2/22/08
4. Geotechnical drilling began on 3/10/08
5. Meeting held with Santee-Cooper to discuss electrical tower relocations
6. Public hearing was held on 3/18/08 at Bluffton High School

Planned Activities for Next Period:

1. Begin development of Right-of-Way plans
2. Conduct additional field surveys and geotechnical testing



2a. US 278 (William Hilton Parkway) Resurfacing

Project Description:

This project involves the resurfacing of William Hilton Parkway from Gum Tree Road to Sea Pines Circle.

Sales Tax Funding: \$4,700,000

Total Project Funding: \$4,700,000

Project Personnel:

Design: SCDOT	Project Manager	John Boylston
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Design Contract Cost & Schedule Status

Contract Commencement:

Scheduled Completion:

Original Contract Amount:

Executed Contract Amendments:

Pending Contract Amendments:

Current Contract Amount: \$0.00

Invoiced to Date: \$0.00

Remaining Contract Amount: \$0.00

Percent of Contract Amount Complete: 0.00%

Original Schedule Duration: Days

Extensions: 0 Days

Current Schedule Duration: 0 Days

Time Expended: Days

Time Remaining: Days

Percent Time Expended: 0.00%

Schedule Milestones:

Design Consultant Notice to Proceed	24-Jan-08
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Project Status:

Approximately 7.5 miles being broken up into three phases: 1) Gum Tree Road to Matthews Drive. This section is about 3-3.5 miles long with curb inlet failures. May need some sub-surface work but full depth patching at least. 2) Matthews Drive to Queens Folly Road. 3) Queens Folly Road to Sea Pines Circle. Three to five turn lane improvement projects are part of this and one is already designed. Construction work on Phase 1 is planned to start after Labor Day, 2008. Phase 2 after Labor Day, 2009, and Phase 3 after Labor Day, 2010.

Activities Since Last Period:

1. SCDOT has committed to doing the street design



Planned Activities for Next Period:

1. Intersection improvement design consultant being selected



2b. US 278 Intersection Realignment

Project Description:

This project consists of intersection improvements and widening on William Hilton Parkway (US 278) at Squire Pope Rd. on Hilton Head Island.

Sales Tax Funding: \$2,000,000

Total Project Funding: \$2,000,000

Project Personnel:

Design: Town of Hilton Head Island	Manager	Peter Flowers
Construction: US Group	Tester	Scott Phillips

Design Contract Cost & Schedule Status

Contract Commencement:	28-Jan-08
Scheduled Completion:	31-Jul-08
Original Contract Amount:	
Executed Contract Amendments:	\$2,594.20
Pending Contract Amendments:	
Current Contract Amount:	\$2,594.20
Invoiced to Date:	\$0.00
Remaining Contract Amount:	\$2,594.20
Percent of Contract Amount Complete:	0.00%
Original Schedule Duration:	185 Days
Extensions:	0 Days
Current Schedule Duration:	185 Days
Time Expended:	93 Days
Time Remaining:	92 Days
Percent Time Expended:	50.27%

Construction Contract Cost & Schedule Status

Contract Commencement:	28-Jan-08
Scheduled Completion:	10-Apr-08
Original Contract Amount:	\$961,000.00
Executed Change Orders:	
Pending Change Orders:	
Current Contract Amount:	\$961,000.00
Invoiced to Date:	\$0.00
Remaining Contract Amount:	\$961,000.00
Percent of Contract Amount Complete:	0.00%



MONTHLY PROGRESS REPORT

April 2008

Original Schedule Duration:	73 Days
Extensions:	0 Days
Current Schedule Duration:	73 Days
Time Expended:	93 Days
Time Remaining:	-20 Days
Percent Time Expended:	127.40%

Schedule Milestones:

Construction Contractor Notice to Proceed	28-Jan-08
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Project Status:

Sales tax funding has been approved and construction is currently underway.

Activities Since Last Period:

1. Construction contract awarded to US Group for \$961k (not including signal work)
2. Pre-construction meeting held on 1/28/08
3. Participation agreement between Beaufort County and the Town of Hilton Head Island passed Beaufort County Council on 1/28/08 and Hilton Head Island Town Council on 2/5/08

Planned Activities for Next Period:

1. Currently under construction



2c. US 278 Widening: SC 170 to Simmonsville Rd.

Project Description:

This project is to widen US 278 to six lanes from SC 170 to Simmonsville Road. There will also be intersection improvements and widening at the Buck Island Road signal and a re-designed interchange at the SC 170 interchange.

Sales Tax Funding: \$17,600,000
Impact Fee Funding: \$7,000,000
Other Sources: \$15,530,000
Total Project Funding: \$40,130,000

Project Personnel:

Design: SCDOT **Project Manager** John Boylston

Design Contract Cost & Schedule Status

Contract Commencement:

Scheduled Completion:

Original Contract Amount:

Executed Contract Amendments:

Pending Contract Amendments:

Current Contract Amount: \$0.00

Invoiced to Date: \$0.00

Remaining Contract Amount: \$0.00

Percent of Contract Amount Complete: 0.00%

Original Schedule Duration: Days

Extensions: 0 Days

Current Schedule Duration: 0 Days

Time Expended: Days

Time Remaining: Days

Percent Time Expended: 0.00%

Schedule Milestones:

Design Consultant Notice to Proceed 15-Nov-07

Project Status:

SCDOT is implementing design process. There is a flat-slab bridge approximately 350 feet long which will need to be replaced if it cannot be widened.

Activities Since Last Period:

1. SCDOT project approved in November, 2007



Planned Activities for Next Period:

1. SCDOT survey to commence
2. Public Meeting held on April 23, 2008



2d. US 278 Frontage Roads (Six Sections)

Project Description:

Medians are planned for sections of US 278 which will eliminate left turns from some establishments. This will require frontage roads to be added at seven areas to allow access to intersections. Planned frontage roads are as listed, using a random numbering scheme from a previous corridor study generated by Wilbur-Smith:

6. The Gatherings, at Salt Marsh Lane
9. Tanger Outlet, East of Burnt Church Rd.
21. Buckwalter Commercial, west of Buckwalter Parkway
22. St. Gregory by Berkeley Hall, north side east of Buckwalter Parkway
23. Rose Hill, west of Buck Island Road
24. Plantation Business Park, from Buck Island Road to Simmonsville Road

Sales Tax Funding: \$3,600,000
Impact Fee Funding: \$6,000,000
Other Sources: \$3,500,000
Total Project Funding: \$13,100,000

Project Personnel:

Design: TBD

Design Contract Cost & Schedule Status

Contract Commencement:

Scheduled Completion:

Original Contract Amount:

Executed Contract Amendments:

Pending Contract Amendments:

Current Contract Amount: \$0.00

Invoiced to Date: \$0.00

Remaining Contract Amount: \$0.00

Percent of Contract Amount Complete: 0.00%

Original Schedule Duration: Days

Extensions: 0 Days

Current Schedule Duration: 0 Days

Time Expended: Days

Time Remaining: Days

Percent Time Expended: 0.00%

Project Status:

A short-term study of US 278 has highlighted necessary projects required in order to close certain median openings. These sections will be designed once a consultant is chosen.



MONTHLY PROGRESS REPORT

April 2008

Activities Since Last Period:

1. RFQ/ RRP Responses received March 7, 2008
2. Design Consultant interviews were held on April 7, 2008

Planned Activities for Next Period:

1. Design Consultant contract being negotiated



2e. US 278 (Fording Island Road) Street Lighting

Project Description:

This project will provide overhead high-mast, metal-halide bulb lighting at major intersections of US 278 (Fording Island Road) between SC 170 (Okatie Highway) and the Hilton Head Island bridges. These lights will be mounted on existing Beaufort County poles. Planned intersections include:

1. Sawmill Creek
2. Burnt Church Road
3. Bluffton Road
4. Simmonsville Road
5. Buck Island Road

Sales Tax Funding: \$100,000

Total Project Funding: \$100,000

Project Personnel:

Design: Beaufort County

Project Manager

Colin Kinton

Project Status:

An independent consultant, Joe Scruggs, is designing the electrical aspects of the new lights.

Activities Since Last Period:

1. Consultant Joe Scruggs designing electrical aspects

Planned Activities for Next Period:

1. Bid package being put together



3. SC 170 Widening: SC 46 (May River Rd.) to Tide Watch Dr.

Project Description:

This project widens SC 170 from its intersection with SC 46 (currently a roundabout built by a private developer) to the existing traffic signal at Riverbend, about one mile north of US 278. This involves widening the road to a four-lane divided highway with turn lanes south of US 278 and to a six-lane divided roadway north of US 278. This is needed to accommodate traffic demands within this corridor. It includes installation of additional traffic signals on a warranted basis. The divided highway addresses current safety concerns and includes separated multi-use pathways for cyclists and pedestrians.

Sales Tax Funding: \$6,000,000
Impact Fee Funding: \$20,000,000
Total Project Funding: \$26,000,000

Project Personnel:

Design: Thomas & Hutton Engineering Company **Project Manager** Doyle Kelley

Design Contract Cost & Schedule Status

Contract Commencement:	01-May-07
Scheduled Completion:	30-Jun-09
Original Contract Amount:	\$1,419,855.00
Executed Contract Amendments:	\$0.00
Pending Contract Amendments:	
Current Contract Amount:	\$1,419,855.00
Invoiced to Date:	\$241,057.00
Remaining Contract Amount:	\$1,178,798.00
Percent of Contract Amount Complete:	16.98%
Original Schedule Duration:	791 Days
Extensions:	0 Days
Current Schedule Duration:	791 Days
Time Expended:	365 Days
Time Remaining:	426 Days
Percent Time Expended:	46.14%

Schedule Milestones:

Design Consultant Notice to Proceed 01-May-07

Project Status:

The project may be divided into three phases to allow some portions to begin construction sooner. Tentatively a) Tide Watch Drive to US 278, b) US 278 to Bluffton Parkway, and c) Bluffton Parkway to SC 46.



MONTHLY PROGRESS REPORT

April 2008

Activities Since Last Period:

1. Corridor Study and Draft Traffic Report completed
2. Further meetings held with SCDOT to determine acceptable design

Planned Activities for Next Period:

1. Waiting on decision from SCDOT concerning median widths



4. US 17 Widening: US 21 (Charleston Hwy.) to Combahee River

Project Description:

This project widens the segment of US 17 in Northern Beaufort County from Gardens Corner northward to the Combahee River to a four-lane divided highway, addressing well-publicized safety concerns. Construction includes separated multi-use pathways for bicyclists and pedestrians.

Sales Tax Funding: \$5,000,000
Impact Fee Funding: \$2,000,000
Other Sources: \$93,471,305
Total Project Funding: \$100,471,305

Project Personnel:

Design: Phillips & Jordan, Inc. **Project Manager** Dan McInnis

Design Contract Cost & Schedule Status

Contract Commencement:	01-Mar-07
Scheduled Completion:	30-Oct-08
Original Contract Amount:	\$13,500,000.00
Executed Contract Amendments:	\$1,615,555.00
Pending Contract Amendments:	
Current Contract Amount:	\$15,115,555.00
Invoiced to Date:	\$7,045,500.00
Remaining Contract Amount:	\$8,070,055.00
Percent of Contract Amount Complete:	46.61%
Original Schedule Duration:	609 Days
Extensions:	0 Days
Current Schedule Duration:	609 Days
Time Expended:	426 Days
Time Remaining:	183 Days
Percent Time Expended:	69.95%

Construction Contract Cost & Schedule Status

Contract Commencement:	06-Aug-07
Scheduled Completion:	10-Mar-10
Original Contract Amount:	\$66,883,000.00
Executed Change Orders:	\$18,781,750.00
Pending Change Orders:	
Current Contract Amount:	\$85,664,750.00
Invoiced to Date:	\$17,771,409.00
Remaining Contract Amount:	\$67,893,341.00



MONTHLY PROGRESS REPORT

April 2008

Percent of Contract Amount Complete:	20.75%
Original Schedule Duration:	947 Days
Extensions:	0 Days
Current Schedule Duration:	947 Days
Time Expended:	268 Days
Time Remaining:	679 Days
Percent Time Expended:	28.30%

Schedule Milestones:

Design Consultant Notice to Proceed	01-Mar-07
Begin Right-of-Way Purchase	30-May-07
Environmental Approval Letter	21-Jun-07
Construction Notice to Proceed	06-Aug-07

Project Status:

Project was extended 1.7 miles north of the Combahee River into Colleton County. Project now terminates at Lightsey Plantation Road.

Activities Since Last Period:

1. First slab poured on Bridge #1
2. Project extended 1.7 miles north into Colleton County
3. Completed installation of earthquake drains

Planned Activities for Next Period:

1. Bridge construction is continuing
2. Obtain SCDOT approval for Garden's Corner Intersection design



5. US 21 (Boundary St.) Improvements: Neil Rd. to Palmetto St.

Project Description:

The planned improvements to increase capacity, improve intersection design and related improvements to the Boundary Street corridor from SC 170 eastward to the Boundary St./ Ribaut Rd. intersection. The project includes a separated multi-use pathway to serve bicyclists and pedestrians on the south side of the street.

Sales Tax Funding: \$9,500,000
Impact Fee Funding: \$3,750,000
Total Project Funding: \$13,250,000

Project Personnel:

Design: Kimley-Horn and Associates, Inc. **Project Manager** Larry Meisner

Design Contract Cost & Schedule Status

Contract Commencement:	19-Nov-07
Scheduled Completion:	04-Nov-08
Original Contract Amount:	\$762,500.00
Executed Contract Amendments:	
Pending Contract Amendments:	
Current Contract Amount:	\$762,500.00
Invoiced to Date:	\$170,241.10
Remaining Contract Amount:	\$592,258.90
Percent of Contract Amount Complete:	22.33%
Original Schedule Duration:	351 Days
Extensions:	0 Days
Current Schedule Duration:	351 Days
Time Expended:	163 Days
Time Remaining:	188 Days
Percent Time Expended:	46.44%

Schedule Milestones:

Design Consultant Notice to Proceed	01-Nov-07
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Project Status:

Consultant is designing median and walkway/ bikeway improvements according to Boundary St. Master Plan (produced by Dover, Kohl & Partners).

Activities Since Last Period:

1. Recieved aerial surveys



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2. Traffic analyses completed
 3. Conducted stakeholder's meeting

Planned Activities for Next Period:

1. Preparing internal traffic study
2. Field surveys continuing



6. US 21 (Boundary St.) Parallel Rd: SC 170 to Sycamore St.

Project Description:

This project involves construction of a new roadway parallel to Boundary Street on its north side between SC 170 (Robert Smalls Parkway) and Palmetto Street. This provides an alternate route and relieves traffic on the Boundary Street corridor. Sidewalks are included.

Sales Tax Funding: \$4,200,000
Impact Fee Funding: \$4,550,000
Total Project Funding: \$8,750,000

Project Personnel:

Design: Kimley-Horn and Associates, Inc. **Project Manager** Larry Meisner

Design Contract Cost & Schedule Status

Contract Commencement:	09-Nov-07
Scheduled Completion:	04-Nov-08
Original Contract Amount:	\$637,500.00
Executed Contract Amendments:	
Pending Contract Amendments:	
Current Contract Amount:	\$637,500.00
Invoiced to Date:	\$106,213.49
Remaining Contract Amount:	\$531,286.51
Percent of Contract Amount Complete:	16.66%
Original Schedule Duration:	361 Days
Extensions:	0 Days
Current Schedule Duration:	361 Days
Time Expended:	173 Days
Time Remaining:	188 Days
Percent Time Expended:	47.92%

Schedule Milestones:

Design Consultant Notice to Proceed	01-Nov-07
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Project Status:

This job is being worked in conjunction with sales tax project #5.

Activities Since Last Period:

1. Conducted stakeholder's meeting

Planned Activities for Next Period:



1. Field surveys continuing



7. SC 802 (Ribaut Rd.) Intersection Improvements

Project Description:

This project will increase capacity and accomplish spot intersection improvements from US 21 (Lady's Island Drive) and the Russell Bell Bridge in Port Royal. The project includes resurfacing, improvements to the existing sidewalks, and related enhancements.

Sales Tax Funding: \$600,000
Impact Fee Funding: \$1,215,000
Other Sources: \$450,000
Total Project Funding: \$2,265,000

Project Personnel:

Design: Dennis Corporation **Project Lead** Tim Sharpe

Design Contract Cost & Schedule Status

Contract Commencement:	01-Mar-05
Scheduled Completion:	28-Mar-08
Original Contract Amount:	\$10,650.00
Executed Contract Amendments:	\$37,500.00
Pending Contract Amendments:	
Current Contract Amount:	\$48,150.00
Invoiced to Date:	\$48,141.51
Remaining Contract Amount:	\$8.49
Percent of Contract Amount Complete:	99.98%
Original Schedule Duration:	1123 Days
Extensions:	0 Days
Current Schedule Duration:	1123 Days
Time Expended:	1156 Days
Time Remaining:	-33 Days
Percent Time Expended:	102.94%

- Supplemental agreement revised 10/28/2005

Schedule Milestones:

Design Consultant Notice to Proceed 01-Feb-06

Project Status:

Design consists of work to realign or restrict movement on 3 intersections, involving deceleration lanes, widening some side roads to add left turn lanes, compacting an intersection, etc. A large aspect involves adding a raised median on Ribaut Road and realigning Vaigneur Rd. Design and plans are complete, pending SCDOT comments. Construction should consist of demo, removing asphalt, striping, and



adding a median.

Activities Since Last Period:

1. Design and plans are complete, pending SCDOT approval
2. Right-of-Way issues resolved with SCDOT and Town of Port Royal
3. Cost & quantity estimates compiled
4. Utility companies notified

Planned Activities for Next Period:

1. Changes to plans being made per SCDOT comments
2. Prepare encroachment permit for submittal to SCDOT



8. SC 802/ US 21 Widening: Ribaut Rd to Sea Island Parkway

Project Description:

The intent of this project is to widen SC 802 (Lady's Island Drive) from US 21 to Ribaut Road, including design of a new Beaufort River bridge.

Sales Tax Funding: \$35,500,000

Total Project Funding: \$35,500,000

Project Personnel:

Design: Collins Engineers, Inc. **Project Manager** Jim O'Connor

Design Contract Cost & Schedule Status - Agreement No. PO20080287

Contract Commencement:	01-May-07
Scheduled Completion:	18-Oct-10
Original Contract Amount:	\$1,928,998.17
Executed Contract Amendments:	\$16,577.50
Pending Contract Amendments:	
Current Contract Amount:	\$1,945,575.67
Invoiced to Date:	\$1,135,565.49
Remaining Contract Amount:	\$810,010.18
Percent of Contract Amount Complete:	58.37%
Original Schedule Duration:	1266 Days
Extensions:	0 Days
Current Schedule Duration:	1266 Days
Time Expended:	365 Days
Time Remaining:	901 Days
Percent Time Expended:	28.83%

- Addendum #1 for Noise & U/W Archaeology

Schedule Milestones:

Design Consultant Notice to Proceed 01-May-07

Project Status:

BRIDGE DESIGN - Preliminary road and bridge plans have been submitted to SCDOT since 2/12/08. SCDOT comments returned 3/6/08. Working to submit preliminary bridge plans to USCG and complete final bridge plans.

ROAD DESIGN - Right-of-Way plans are being developed.

RIGHT OF WAY - Once right-of-way plans are sent to SCDOT, title searches and appraisals will begin.



HYDRAULICS - Hydraulic Model for Beaufort River has been developed.

ENVIRONMENTAL - Noise study has been completed and sound walls will be needed in front of the nursing home and to the west of the Port Royal Landing entrance. A noise wall is being considered in front of the Riverwinds community in order to alleviate some noise issues associate with the property. The draft EA was finalized and submitted to FHWA on March 3.

Activities Since Last Period:

1. Topographical Surveys are complete
2. Hydraulic modeling is developed and awaits bridge foundation design
3. Noise Analysis complete (following a re-sample of one noise point)
4. SHPO, THPO concurrence complete and received for cultural resources
5. Draft Environmental Assessment (EA) submitted to FHWA on March 3, 2008
6. Traffic Study completed
7. Submitted permit application to US Coast Guard

Planned Activities for Next Period:

1. Public Hearing to be held May 13, 2008
2. Continuing Final Design
3. Initiate right-of-way title searches



9. Northern Beaufort Bypass: Grays Hill to Brickyard Point Rd.

Project Description:

This project funds a corridor study to identify potential alignments for a future road to connect US 21 in the Grays Hill area with northern Lady's Island, creating a bypass route around Beaufort for US 21 motorists.

Sales Tax Funding: \$6,000,000
Total Project Funding: \$6,000,000

Project Personnel:

Design: TBD

Design Contract Cost & Schedule Status

Contract Commencement:

Scheduled Completion:

Original Contract Amount:

Executed Contract Amendments:

Pending Contract Amendments:

Current Contract Amount: \$0.00

Invoiced to Date: \$0.00

Remaining Contract Amount: \$0.00

Percent of Contract Amount Complete: 0.00%

Original Schedule Duration: Days

Extensions: 0 Days

Current Schedule Duration: 0 Days

Time Expended: Days

Time Remaining: Days

Percent Time Expended: 0.00%

Schedule Milestones:

Consultant Proposals Received 07-Mar-08

Activities Since Last Period:

1. RFQ/RFP Responses were received on March 7, 2008
2. Design Consultant interviews were held on March 31, 2008

Planned Activities for Next Period:

1. Design Consultant contract being negotiated



10. SC 802 (Savannah Hwy) Widening: SC 170 to Parris Island Gateway

Project Description:

This project will widen SC 802 (Savannah Highway) from SC 280 to SC 170.

Sales Tax Funding: \$7,200,000
 Total Project Funding: \$7,200,000

Project Personnel:

Design: Collins Engineers, Inc.	Project Manager	Jim O'Connor
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Design Contract Cost & Schedule Status - Agreement No. PO20080288

Contract Commencement:	01-May-07
Scheduled Completion:	18-Oct-10
Original Contract Amount:	\$555,446.83
Executed Contract Amendments:	\$6,957.50
Pending Contract Amendments:	
Current Contract Amount:	\$562,404.33
Invoiced to Date:	\$473,462.33
Remaining Contract Amount:	\$88,942.00
Percent of Contract Amount Complete:	84.19%
Original Schedule Duration:	1266 Days
Extensions:	0 Days
Current Schedule Duration:	1266 Days
Time Expended:	365 Days
Time Remaining:	901 Days
Percent Time Expended:	28.83%

- Addendum #1 for Noise Study

Schedule Milestones:

Design Consultant Notice to Proceed	01-May-07
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Project Status:

ROAD DESIGN - Right-of-Way plans are being developed.

RIGHT OF WAY - Once right-of-way plans are sent to SCDOT, title searches and appraisals will begin.

ENVIRONMENTAL - Field work has been completed.



Activities Since Last Period:

1. Roadway cross sections and alignment have been developed and are approved in concept from SCDOT
2. Topographical Surveys are Complete
3. Environmental Field work is Complete
4. SCDOT Comments received on 30% plans March 4, 2008
5. Geotechnical investigation work is complete

Planned Activities for Next Period:

1. Coordination with utilities companies
2. Public Hearing planned for May 13, 2008
3. Continue with Final Design