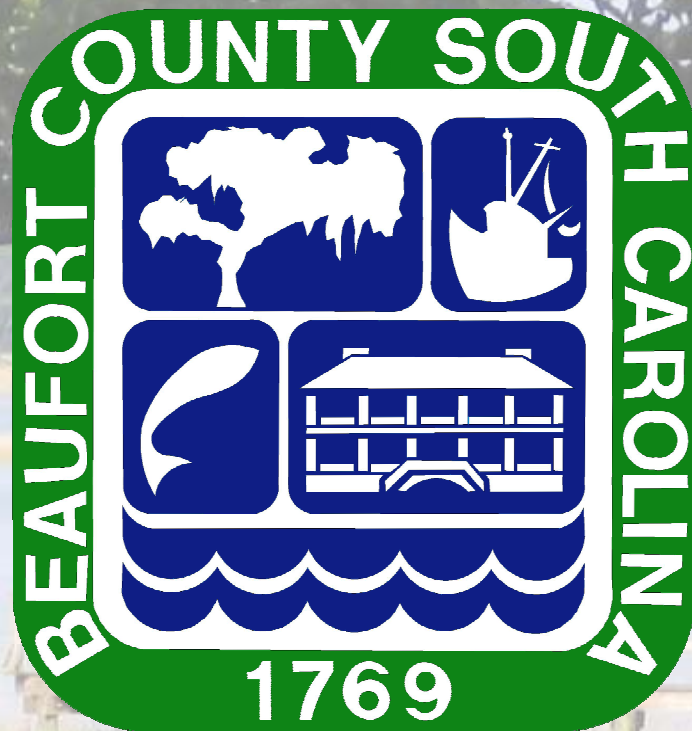


Beaufort County 1% Sales Tax Road Improvement Program Management Summary



March 17, 2008



1. Bluffton Parkway: Phases 5A and 5B

Project Description:

This project will make the Bluffton Parkway a continuous roadway from US 278 near the Hilton Head Island bridges to SC 170. It is estimated that this road, when complete, will reduce traffic on US 278 in the greater Bluffton area by as much as 30 percent. Two new segments are to be controlled-access roadways with two lanes of travel in each direction, turn lanes, and adjacent multi-use pathways. SEGMENT 5A - Bring the Parkway eastward from Burnt Church Road to US 278 near the Bridges. SEGMENT 5B - Give the Parkway a better alignment for its entire length and eliminate undesirable left turns where the Parkway otherwise would enter and leave the Buckwalter Parkway.

Sales Tax Funding: \$50,000,000
Impact Fee Funding: \$10,000,000
Total Project Funding: \$60,000,000

Project Personnel:

Design: Florence & Hutcheson, Inc. **Project Manager** David Beaty

Design Contract Cost & Schedule Status

Contract Commencement:	25-Jan-06
Scheduled Completion:	31-Dec-08
Original Contract Amount:	\$1,623,035.57
Executed Contract Amendments:	
Pending Contract Amendments:	\$1,852,925.73
Current Contract Amount:	\$1,623,035.57
Invoiced to Date:	\$1,016,707.34
Remaining Contract Amount:	\$606,328.23
Percent of Contract Amount Complete:	62.64%
Original Schedule Duration:	1071 Days
Extensions:	0 Days
Current Schedule Duration:	1071 Days
Time Expended:	796 Days
Time Remaining:	275 Days
Percent Time Expended:	74.32%

- C/A - Marsh/ flyover bridges, ROW Acquisition, etc

Schedule Milestones:

Public Hearing 18-Mar-08



Project Status:

Final Environmental Assessment document was approved on 2/22/08. A public hearing has been scheduled for 3/18/08.

Activities Since Last Period:

1. 5A Alignment presented at 1/14/07 Council Meeting
2. Contract modification for flyover design was submitted
3. Final Environmental Assessment (EA) signed by FHWA on 2/22/08
4. Geotechnical drilling began on 3/10/08
5. Meeting held with Santee-Cooper to discuss electrical tower relocations

Planned Activities for Next Period:

1. Public hearing scheduled for 3/18/08 at Bluffton High School
2. Begin development of Right-of-Way plans



2a. US 278 (William Hilton Parkway) Resurfacing

Project Description:

This project involves the resurfacing of William Hilton Parkway from Gum Tree Road to Sea Pines Circle.

Sales Tax Funding: \$4,700,000

Total Project Funding: \$4,700,000

Project Personnel:

Design: SCDOT	Project Manager	John Boylston
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Project Status:

Approximately 7.5 miles being broken up into three phases: 1) Gum Tree Road to Matthews Drive. This section is about 3-3.5 miles long with curb inlet failures. May need some sub-surface work but full depth patching at least. 2) Matthews Drive to Queens Folly Road. 3) Queens Folly Road to Sea Pines Circle. Three to five turn lane improvement projects are part of this and one is already designed. Construction work on Phase 1 is planned to start after Labor Day, 2008. Phase 2 after Labor Day, 2009, and Phase 3 after Labor Day, 2010.

Activities Since Last Period:

1. SCDOT has committed to doing the street design

Planned Activities for Next Period:

1. Intersection improvement design consultant being selected



2b. US 278 Intersection Realignment

Project Description:

This project consists of intersection improvements and widening on William Hilton Parkway (US 278) at Squire Pope Rd. on Hilton Head Island.

Sales Tax Funding: \$2,000,000
Total Project Funding: \$2,000,000

Project Personnel:

Design: Town of Hilton Head Island

Construction: US Group

Design Contract Cost & Schedule Status

Contract Commencement:	28-Jan-08
Scheduled Completion:	10-Apr-08
Original Contract Amount:	
Executed Contract Amendments:	
Pending Contract Amendments:	
Current Contract Amount:	\$0.00
Invoiced to Date:	\$0.00
Remaining Contract Amount:	\$0.00
Percent of Contract Amount Complete:	0.00%
Original Schedule Duration:	73 Days
Extensions:	0 Days
Current Schedule Duration:	73 Days
Time Expended:	63 Days
Time Remaining:	10 Days
Percent Time Expended:	86.30%

Construction Contract Cost & Schedule Status

Contract Commencement:	28-Jan-08
Scheduled Completion:	10-Apr-08
Original Contract Amount:	\$961,000.00
Executed Change Orders:	
Pending Change Orders:	
Current Contract Amount:	\$961,000.00
Invoiced to Date:	\$0.00
Remaining Contract Amount:	\$961,000.00
Percent of Contract Amount Complete:	0.00%



Original Schedule Duration:	73 Days
Extensions:	0 Days
Current Schedule Duration:	73 Days
Time Expended:	63 Days
Time Remaining:	10 Days
Percent Time Expended:	86.30%

Schedule Milestones:

Pre-Construction Meeting	28-Jan-08
Construction Finish	10-Apr-08

Project Status:

Sales tax funding has been approved and construction is currently underway.

Activities Since Last Period:

1. Construction contract awarded to US Group for \$961k (not including signal work)
2. Pre-construction meeting held on 1/28/08
3. Participation agreement between Beaufort County and the Town of Hilton Head Island passed Beaufort County Council on 1/28/08 and Hilton Head Island Town Council on 2/5/08

Planned Activities for Next Period:

1. Anticipated construction completion date of 4/10/08



2c. US 278 Widening: SC 170 to Simmonsville Rd.

Project Description:

This project is to widen US 278 to six lanes from SC 170 to Simmonsville Road. There will also be intersection improvements and widening at the Buck Island Road signal and a re-designed interchange at the SC 170 interchange.

Sales Tax Funding: \$17,600,000
Impact Fee Funding: \$7,000,000
Other Sources: \$15,530,000
Total Project Funding: \$40,130,000

Project Personnel:

Design: SCDOT	Project Manager	John Boylston
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Project Status:

SCDOT is implementing design process.

Activities Since Last Period:

1. SCDOT project approved in November, 2007

Planned Activities for Next Period:

1. SCDOT survey to commence
2. Plan to have public hearing in late 2008 or early 2009



2d. US 278 Frontage Roads (Six Sections)

Project Description:

Medians are planned for sections of US 278 which will eliminate left turns from some establishments. This will require frontage roads to be added at seven areas to allow access to intersections. Planned frontage roads are as listed, using a random numbering scheme from a previous corridor study generated by Wilbur-Smith:

6. The Gatherings, at Salt Marsh Lane
9. Tanger Outlet, East of Burnt Church Rd.
21. Buckwalter Commercial, west of Buckwalter Parkway
22. St. Gregory by Berkeley Hall, north side east of Buckwalter Parkway
23. Rose Hill, west of Buck Island Road
24. Plantation Business Park, from Buck Island Road to Simmonsville Road

Sales Tax Funding: \$3,600,000
Impact Fee Funding: \$6,000,000
Other Sources: \$3,500,000
Total Project Funding: \$13,100,000

Project Personnel:

Design: TBD

Design Contract Cost & Schedule Status

Contract Commencement:

Scheduled Completion:

Original Contract Amount:

Executed Contract Amendments:

Pending Contract Amendments:

Current Contract Amount: \$0.00

Invoiced to Date: \$0.00

Remaining Contract Amount: \$0.00

Percent of Contract Amount Complete: 0.00%

Original Schedule Duration: Days

Extensions: 0 Days

Current Schedule Duration: 0 Days

Time Expended: Days

Time Remaining: Days

Percent Time Expended: 0.00%

Schedule Milestones:

Consultant Proposals Received 07-Mar-08



Project Status:

A short-term study of US 278 has highlighted necessary projects required in order to close certain median openings. These sections will be designed once a consultant is chosen.

Activities Since Last Period:

1. RFQ/ RRP Responses received March 7, 2008

Planned Activities for Next Period:

1. Design Consultants to be selected for interviews



2e. US 278 (Fording Island Road) Street Lighting

Project Description:

This project will provide overhead high-mast intersection lighting at major intersections of US 278 (Fording Island Road) between SC 170 (Okatie Highway) and the Hilton Head Island bridges. Planned intersections include:

1. Sawmill Creek
2. Burnt Church Road
3. Bluffton Road
4. Simmonsville Road
5. Buck Island Road

Sales Tax Funding: \$100,000
Total Project Funding: \$100,000

Project Personnel:

Design: Beaufort County	Project Manager	Colin Kinton
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Project Status:

An independent contractor, Joe Scruggs, is designing the electrical aspects of the new lights.

Planned Activities for Next Period:

1. Electrical Consultant Joe Scruggs continuing design



3. SC 170 Widening: SC 46 (May River Rd.) to Tide Watch Dr.

Project Description:

This project widens SC 170 from its intersection with SC 46 (currently a roundabout built by a private developer) to the existing traffic signal at Riverbend, about one mile north of US 278. This involves widening the road to a four-lane divided highway with turn lanes south of US 278 and to a six-lane divided roadway north of US 278. This is needed to accommodate traffic demands within this corridor. It includes installation of additional traffic signals on a warranted basis. The divided highway addresses current safety concerns and includes separated multi-use pathways for cyclists and pedestrians.

Sales Tax Funding: \$6,000,000
Impact Fee Funding: \$20,000,000
Total Project Funding: \$26,000,000

Project Personnel:

Design: Thomas & Hutton Engineering Company **Project Manager** Doyle Kelley

Design Contract Cost & Schedule Status

Contract Commencement:	01-May-07
Scheduled Completion:	31-Dec-09
Original Contract Amount:	\$798,200.00
Executed Contract Amendments:	\$414,000.00
Pending Contract Amendments:	
Current Contract Amount:	\$1,212,200.00
Invoiced to Date:	\$227,399.00
Remaining Contract Amount:	\$984,801.00
Percent of Contract Amount Complete:	18.76%
Original Schedule Duration:	975 Days
Extensions:	0 Days
Current Schedule Duration:	975 Days
Time Expended:	335 Days
Time Remaining:	640 Days
Percent Time Expended:	34.36%



Project Status:

The project may be divided into three phases to allow some portions to begin construction sooner. Tentatively a) Tide Watch Drive to US 278, b) US 278 to Bluffton Parkway, and c) Bluffton Parkway to SC 46.

Activities Since Last Period:

1. Corridor Study and Draft Traffic Report completed
2. Further meetings held with SCDOT to determine acceptable design

Planned Activities for Next Period:

1. Waiting on decision from SCDOT concerning median widths



4. US 17 Widening: US 21 (Charleston Hwy.) to Combahee River

Project Description:

This project widens the segment of US 17 in Northern Beaufort County from Gardens Corner northward to the Combahee River to a four-lane divided highway, addressing well-publicized safety concerns. Construction includes separated multi-use pathways for bicyclists and pedestrians.

Sales Tax Funding: \$5,000,000
Impact Fee Funding: \$2,000,000
Other Sources: \$73,383,000
Total Project Funding: \$80,383,000

Project Personnel:

Design: Phillips & Jordan, Inc. **Project Manager** Dan McInnis

Design Contract Cost & Schedule Status

Contract Commencement:	01-Mar-07
Scheduled Completion:	30-Oct-08
Original Contract Amount:	\$13,500,000.00
Executed Contract Amendments:	
Pending Contract Amendments:	
Current Contract Amount:	\$13,500,000.00
Invoiced to Date:	\$7,067,500.00
Remaining Contract Amount:	\$6,432,500.00
Percent of Contract Amount Complete:	52.35%
Original Schedule Duration:	609 Days
Extensions:	0 Days
Current Schedule Duration:	609 Days
Time Expended:	396 Days
Time Remaining:	213 Days
Percent Time Expended:	65.02%

Construction Contract Cost & Schedule Status

Contract Commencement:	06-Aug-07
Scheduled Completion:	10-Mar-10
Original Contract Amount:	\$66,883,000.00
Executed Change Orders:	
Pending Change Orders:	
Current Contract Amount:	\$66,883,000.00
Invoiced to Date:	\$11,018,750.00
Remaining Contract Amount:	\$55,864,250.00



Percent of Contract Amount Complete:	16.47%
Original Schedule Duration:	947 Days
Extensions:	0 Days
Current Schedule Duration:	947 Days
Time Expended:	238 Days
Time Remaining:	709 Days
Percent Time Expended:	25.13%

Project Status:

Project was extended 1.7 miles north of the Combahee River into Colleton County. Project now terminates at Lightsey Plantation Road.

Activities Since Last Period:

1. Pulled off of much of the regular work to focus on erosion control
2. First slab poured on Bridge #1
3. Project extended 1.7 miles north into Colleton County

Planned Activities for Next Period:

1. Bridge construction is continuing
2. Obtain SCDOT approval for Garden's Corner Intersection design



5. US 21 (Boundary St.) Improvements: Neil Rd. to Palmetto St.

Project Description:

The planned improvements to increase capacity, improve intersection design and related improvements to the Boundary Street corridor from SC 170 eastward to the Boundary St./ Ribaut Rd. intersection. The project includes a separated multi-use pathway to serve bicyclists and pedestrians on the south side of the street.

Sales Tax Funding: \$9,500,000
Impact Fee Funding: \$3,750,000
Total Project Funding: \$13,250,000

Project Personnel:

Design: Kimley-Horn and Associates, Inc. **Project Manager** Larry Meisner

Design Contract Cost & Schedule Status

Contract Commencement:	19-Nov-07
Scheduled Completion:	04-Nov-08
Original Contract Amount:	\$700,000.00
Executed Contract Amendments:	
Pending Contract Amendments:	
Current Contract Amount:	\$700,000.00
Invoiced to Date:	\$24,000.00
Remaining Contract Amount:	\$676,000.00
Percent of Contract Amount Complete:	3.43%
Original Schedule Duration:	351 Days
Extensions:	0 Days
Current Schedule Duration:	351 Days
Time Expended:	133 Days
Time Remaining:	218 Days
Percent Time Expended:	37.89%

Schedule Milestones:

Agency Field Review	12-May-08
Design Public Meeting	23-Sep-08



Project Status:

Consultant is designing median and walkway/ bikeway improvements according to Boundary St. Master Plan (produced by Dover, Kohl & Partners).

Activities Since Last Period:

1. Surveys being performed

Planned Activities for Next Period:

1. Aerial surveys to become available
2. Stakeholder's meeting planned for late March, 2008



6. US 21 (Boundary St.) Parallel Rd: SC 170 to Sycamore St.

Project Description:

This project involves construction of a new roadway parallel to Boundary Street on its north side between SC 170 (Robert Smalls Parkway) and Palmetto Street. This provides an alternate route and relieves traffic on the Boundary Street corridor. Sidewalks are included.

Sales Tax Funding: \$4,200,000
Impact Fee Funding: \$4,550,000
Total Project Funding: \$8,750,000

Project Personnel:

Design: Kimley-Horn and Associates, Inc. **Project Manager** Larry Meisner

Design Contract Cost & Schedule Status

Contract Commencement:	09-Nov-07
Scheduled Completion:	04-Nov-08
Original Contract Amount:	\$700,000.00
Executed Contract Amendments:	
Pending Contract Amendments:	
Current Contract Amount:	\$700,000.00
Invoiced to Date:	\$24,554.11
Remaining Contract Amount:	\$675,445.89
Percent of Contract Amount Complete:	3.51%
Original Schedule Duration:	361 Days
Extensions:	0 Days
Current Schedule Duration:	361 Days
Time Expended:	143 Days
Time Remaining:	218 Days
Percent Time Expended:	39.61%

Schedule Milestones:

Agency Field Review	12-May-08
Design Public Meeting	23-Sep-08

Project Status:

This job is being worked in conjunction with sales tax project #5.



7. SC 802 (Ribaut Rd.) Intersection Improvements

Project Description:

This project will increase capacity and accomplish spot intersection improvements from US 21 (Lady's Island Drive) and the Russell Bell Bridge in Port Royal. The project includes resurfacing, improvements to the existing sidewalks, and related enhancements.

Sales Tax Funding: \$600,000
Impact Fee Funding: \$1,215,000
Other Sources: \$450,000
Total Project Funding: \$2,265,000

Project Personnel:

Design: Dennis Corporation **Project Lead** Tim Sharpe

Design Contract Cost & Schedule Status

Contract Commencement:	01-Mar-05
Scheduled Completion:	28-Mar-08
Original Contract Amount:	\$10,650.00
Executed Contract Amendments:	\$37,500.00
Pending Contract Amendments:	
Current Contract Amount:	\$48,150.00
Invoiced to Date:	\$48,141.51
Remaining Contract Amount:	\$8.49
Percent of Contract Amount Complete:	99.98%
Original Schedule Duration:	1123 Days
Extensions:	0 Days
Current Schedule Duration:	1123 Days
Time Expended:	1126 Days
Time Remaining:	-3 Days
Percent Time Expended:	100.27%

- Supplemental agreement revised 10/28/2005



Project Status:

Design consists of work to realign or restrict movement on 3 intersections, involving deceleration lanes, widening some side roads to add left turn lanes, compacting an intersection, etc. A large aspect involves adding a raised median on Ribaut Road and realigning Vaigneur Rd. Design and plans are complete, pending SCDOT comments. Construction should consist of demo, removing asphalt, striping, and adding a median.

Activities Since Last Period:

1. Design and plans are complete, pending SCDOT approval
2. Right-of-Way issues resolved with SCDOT and Town of Port Royal

Planned Activities for Next Period:

1. Cost & quantity estimates being compiled
2. Changes to plans being made per SCDOT comments



Project Status:

BRIDGE DESIGN - Preliminary road and bridge plans have been submitted to SCDOT since 2/12/08. SCDOT comments returned 3/6/08. Working to submit preliminary bridge plans to USCG and complete final bridge plans.

ROAD DESIGN - Right-of-Way plans are being developed.

RIGHT OF WAY - Once right-of-way plans are sent to SCDOT, title searches and appraisals will begin.

HYDRAULICS - Hydraulic Model for Beaufort River has been developed.

GEOTECHNICAL - S&ME has completed all of the borings along the marsh on the Port Royal and Lady's Island ends of the bridge. Nothing out of the ordinary has been discovered so far. They will finish the 11 borings in the main channel in early March.

ENVIRONMENTAL - Noise study has been completed and sound walls will be needed in front of the nursing home and to the west of the Port Royal Landing entrance. A noise wall is being considered in front of the Riverwinds community in order to alleviate some noise issues associate with the property. The draft EA was finalized and submitted to FHWA on March 3.

Activities Since Last Period:

1. Topographical Surveys are complete
2. Hydraulic modeling is developed and awaits bridge foundation design
3. 2nd Public Meeting was held on January 30, 2008
4. Noise Analysis complete (following a re-sample of one noise point)
5. SHPO, THPO concurrence complete and received for cultural resources
6. Received SCDOT comments on 30% plans on March 4
7. Draft Environmental Assessment (EA) submitted to FHWA on March 3, 2008

Planned Activities for Next Period:

1. Awaiting FHWA comments on Draft Environmental Assesement
2. Determine date for Public Hearing
3. Develop Right-of-Way plans
4. Issue Traffic Study



9. Northern Beaufort Bypass: Grays Hill to Brickyard Point Rd.

Project Description:

This project funds a corridor study to identify potential alignments for a future road to connect US 21 in the Grays Hill area with northern Lady's Island, creating a bypass route around Beaufort for US 21 motorists.

Sales Tax Funding: \$6,000,000
Total Project Funding: \$6,000,000

Project Personnel:

Design: TBD

Design Contract Cost & Schedule Status

Contract Commencement:

Scheduled Completion:

Original Contract Amount:

Executed Contract Amendments:

Pending Contract Amendments:

Current Contract Amount: \$0.00

Invoiced to Date: \$0.00

Remaining Contract Amount: \$0.00

Percent of Contract Amount Complete: 0.00%

Original Schedule Duration: Days

Extensions: 0 Days

Current Schedule Duration: 0 Days

Time Expended: Days

Time Remaining: Days

Percent Time Expended: 0.00%

Schedule Milestones:

Consultant Proposals Received 07-Mar-08

Activities Since Last Period:

1. RFQ/RFP Responses were received on March 7, 2008

Planned Activities for Next Period:

1. Design Consultants to be selected for interviews



Project Status:

ROAD DESIGN - Right-of-Way plans are being developed.

RIGHT OF WAY - Once right-of-way plans are sent to SCDOT, title searches and appraisals will begin.

ENVIRONMENTAL - Field work has been completed.

Activities Since Last Period:

1. Roadway cross sections and alignment have been developed and are approved in concept from SCDOT
2. Topographical Surveys are Complete
3. Environmental Field work is Complete
4. SCDOT Comments received on 30% plans March 4, 2008

Planned Activities for Next Period:

1. Coordination with utilities companies