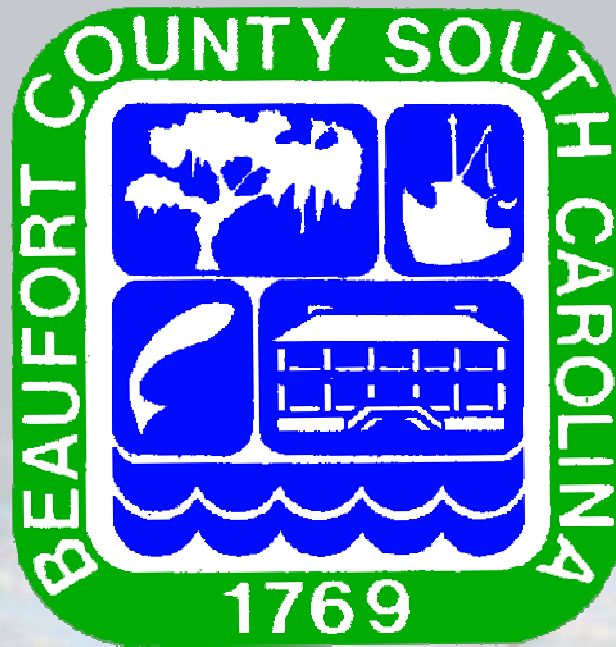


Beaufort County 1% Sales Tax Program Management Summary



February 18, 2008



Executive Program Summary Beaufort County Sales Tax Projects

February 18, 2008

		County Sales Tax Funds	Impact Fees	Other Sources*	Total Project Budget	Design Consultant	County Portion	Status
01	Bluffton Parkway Phases 5A & 5B	\$50,000,000	\$10,000,000		\$60,000,000	Florence & Hutcheson, Inc.	South	Public Hearing to be scheduled after Environmental Assessment (EA) is approved by the Federal Highway Administration (FHWA)
2a	US 278 (William Hilton Parkway) Resurfacing Gum Tree Rd. to Sea Pines Circle	\$4,700,000			\$4,700,000	SCDOT	South	Intersection improvements being designed
2b	US 278 Intersection Realignment Squire Pope Rd.	\$2,000,000			\$2,000,000	Town of Hilton Head Island	South	US Group continuing construction
2c	US 278 Widening SC 170 to Simmonsville Rd.	\$17,600,000	\$7,000,000	\$15,530,000	\$40,130,000	SCDOT	South	SCDOT surveying crews being mobilized
2d	US 278 Frontage Roads Six Sections	\$3,600,000	\$6,000,000	\$3,500,000	\$13,100,000	TBD	South	Consultant RFP/RFQ responses due March 7, 2008
2e	US 278 Street Lighting at Traffic Signals SC 170 to Hilton Head Island	\$100,000			\$100,000	Beaufort County	South	Electrical work being designed
03	SC 170 Widening SC 46 (May River Rd.) to Tide Watch Dr.	\$6,000,000	\$20,000,000		\$26,000,000	Thomas & Hutton Engineering Co.	South	Waiting on decision from SCDOT about median issues
04	US 17 Widening US 21 (Garden's Corner) to Combahee River	\$5,000,000	\$2,000,000	\$73,383,000	\$80,383,000	Phillips & Jordan, Inc.	North	Bridge construction continuing
05	US 21 (Boundary St.) Improvements Neil Rd. to Palmetto St.	\$9,500,000	\$3,750,000		\$13,250,000	Kimley-Horn and Associates, Inc.	North	Surveys currently being performed
06	US 21 (Boundary St.) Parallel Road SC 170 (Robt Smalls Pkwy) to Sycamore St.	\$4,200,000	\$4,550,000		\$8,750,000		North	
07	SC 802 (Ribaut Rd.) Intersection Improvements 3 between Lenora Dr. to Lady's Island Drive	\$600,000	\$1,215,000	\$450,000	\$2,265,000	Ward Edwards	North	Drawings being finalized per SCDOT comments
08	SC 802/US 21 (Lady's Island Dr) Widening Ribaut Road to Sea Island Parkway	\$35,500,000			\$35,500,000	Collins Engineers, Inc.	North	30% Plans Submitted to SCDOT on February 8, 2008
09	Northern Beaufort Bypass Grays Hill to Brickyard Road	\$6,000,000			\$6,000,000	TBD	North	Consultant RFP/RFQ responses due March 7, 2008
10	SC 802 (Savannah Hwy) Widening SC 170 to Parris Island Gateway	\$7,200,000			\$7,200,000	Collins Engineers, Inc.	North	30% Plans Submitted to SCDOT on February 8, 2008
		\$152,000,000	\$54,515,000	\$92,863,000	\$299,378,000			

*2c: \$15M Federal SAFETEA-LU Earmark, \$500K from Town of Hilton Head, \$30K from Mitigation Fees
 *2d: \$1.1M from Town of Hilton Head, \$1.5M from Mitigation Fees (from developers), \$900K from Admission Taxes (Hospitality Tax)
 *04: \$73.383M from SCDOT and Federal Funds
 *07: \$250K from SCDOT, \$200K from Government Support (possible TEA-21 Grant)



1. Bluffton Parkway: Phases 5A and 5B

Project Description:

This project will make the Bluffton Parkway a continuous roadway from US 278 near the Hilton Head Island bridges to SC 170. It is estimated that this road, when complete, will reduce traffic on US 278 in the greater Bluffton area by as much as 30 percent. Two new segments are to be controlled-access roadways with two lanes of travel in each direction, turn lanes, and adjacent multi-use pathways.
SEGMENT 5A - Bring the Parkway eastward from Burnt Church Road to US 278 near the Bridges.
SEGMENT 5B - Give the Parkway a better alignment for its entire length and eliminate undesirable left turns where the Parkway otherwise would enter and leave the Buckwalter Parkway.

Sales Tax Funding: \$50,000,000
Impact Fee Funding: \$10,000,000
Total Project Funding: \$60,000,000

Project Personnel:

Design: Florence & Hutcheson, Inc. Project Manager David Beaty

Design Contract Cost & Schedule Status

Contract Commencement:	25-Jan-06
Scheduled Completion:	31-Dec-08
Original Contract Amount:	\$1,623,035.57
Executed Contract Amendments:	
Pending Contract Amendments:	\$1,852,925.73
Current Contract Amount:	\$1,623,035.57
Invoiced to Date:	\$978,565.87
Remaining Contract Amount:	\$644,469.70
Percent of Contract Amount Complete:	60.29%
Original Schedule Duration:	1071 Days
Extensions:	0 Days
Current Schedule Duration:	1071 Days
Time Expended:	736 Days
Time Remaining:	335 Days
Percent Time Expended:	68.72%

- C/A - Marsh/ flyover bridges, ROW Acquisition, etc



Project Status:

Final Environmental Assessment document has been submitted to the Federal Highway Administration (FHWA) for approval. Once the document is signed, a public hearing will be scheduled and advertised.

Activities Since Last Period:

1. 5A Alignment presented at 1/14/07 Council Meeting
2. Contract modification for flyover design was submitted
3. Final Environmental Assessment (EA) submitted to FHWA for signature

Planned Activities for Next Period:

1. Public hearing to be scheduled after Final EA Approval



2a. US 278 (William Hilton Parkway) Resurfacing

Project Description:

This project involves the resurfacing of William Hilton Parkway from Gum Tree Road to Sea Pines Circle.

Sales Tax Funding: \$4,700,000

Total Project Funding: \$4,700,000

Project Personnel:

Design: SCDOT	Project Manager	John Boylston
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Project Status:

Approximately 7.5 miles being broken up into three phases: 1) Gum Tree Road to Matthews Drive. This section is about 3-3.5 miles long with curb inlet failures. May need some sub-surface work but full depth patching at least. 2) Matthews Drive to Queens Folly Road. 3) Queens Folly Road to Sea Pines Circle. Three to five turn lane improvement projects are part of this and one is already designed. Construction work on Phase 1 is planned to start after Labor Day, 2008.

Activities Since Last Period:

1. SCDOT has committed to doing the design

Planned Activities for Next Period:

1. Intersection improvement design



2b. US 278 Intersection Realignment

Project Description:

This project consists of intersection improvements and widening on William Hilton Parkway (US 278) at Squire Pope Rd. on Hilton Head Island.

Sales Tax Funding: \$2,000,000
Total Project Funding: \$2,000,000

Project Personnel:

Design: Town of Hilton Head Island
Construction: US Group

Design Contract Cost & Schedule Status

Contract Commencement:

Scheduled Completion:

Original Contract Amount:

Executed Contract Amendments:

Pending Contract Amendments:

Current Contract Amount: \$0.00

Invoiced to Date: \$0.00

Remaining Contract Amount: \$0.00

Percent of Contract Amount Complete: 0.00%

Original Schedule Duration: Days

Extensions: 0 Days

Current Schedule Duration: 0 Days

Time Expended: Days

Time Remaining: Days

Percent Time Expended: 0.00%

Construction Contract Cost & Schedule Status

Contract Commencement: 28-Jan-08

Scheduled Completion: 10-Apr-08

Original Contract Amount: \$961,000.00

Executed Change Orders:

Pending Change Orders:

Current Contract Amount: \$961,000.00

Invoiced to Date: \$0.00

Remaining Contract Amount: \$961,000.00

Percent of Contract Amount Complete: 0.00%



Original Schedule Duration:	73 Days
Extensions:	0 Days
Current Schedule Duration:	73 Days
Time Expended:	3 Days
Time Remaining:	70 Days
Percent Time Expended:	4.11%

Schedule Milestones:

Pre-Construction Meeting	28-Jan-08
Construction Finish	10-Apr-08

Project Status:

Sales tax funding has been approved and construction contract has been awarded.

Activities Since Last Period:

1. Construction contract awarded to US Group for \$961k (not including signal work)
2. Pre-construction meeting held on 1/28/08
3. Participation agreement between Beaufort County and the Town of Hilton Head Island passed Beaufort County Council on 1/28/08 and Hilton Head Island Town Council on 2/5/08

Planned Activities for Next Period:

1. Anticipated construction completion date of 4/10/08



2c. US 278 Widening: SC 170 to Simmonsville Rd.

Project Description:

This project is to widen US 278 to six lanes from SC 170 to Simmonsville Road. There will also be intersection improvements and widening at the Buck Island Road signal and a re-designed interchange at the SC 170 interchange.

Sales Tax Funding: \$17,600,000
Impact Fee Funding: \$7,000,000
Other Sources: \$15,530,000
Total Project Funding: \$40,130,000

Project Personnel:

Design:	SCDOT	Project Manager	John Boylston
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Project Status:

SCDOT is implementing design process

Activities Since Last Period:

1. SCDOT project approved in November, 2007

Planned Activities for Next Period:

1. SCDOT survey to commence in February, 2008
2. Plan to have public hearing in late 2008 or early 2009



2d. US 278 Frontage Roads (Six Sections)

Project Description:

Medians are planned for sections of US 278 which will eliminate left turns from some establishments. This will require frontage roads to be added at seven areas to allow access to intersections. Planned frontage roads are as listed, using a random numbering scheme from a previous corridor study generated by Wilbur-Smith:

6. The Gatherings, at Salt Marsh Lane
9. Tanger Outlet, East of Burnt Church Rd.
21. Buckwalter Commercial, west of Buckwalter Parkway
22. St. Gregory by Berkeley Hall, north side east of Buckwalter Parkway
23. Rose Hill, west of Buck Island Road
24. Plantation Business Park, from Buck Island Road to Simmonsville Road

Sales Tax Funding: \$3,600,000
Impact Fee Funding: \$6,000,000
Other Sources: \$3,500,000
Total Project Funding: \$13,100,000

Project Personnel:

Design: TBD

Design Contract Cost & Schedule Status

Contract Commencement:

Scheduled Completion:

Original Contract Amount:

Executed Contract Amendments:

Pending Contract Amendments:

Current Contract Amount: \$0.00

Invoiced to Date: \$0.00

Remaining Contract Amount: \$0.00

Percent of Contract Amount Complete: 0.00%

Original Schedule Duration: Days

Extensions: 0 Days

Current Schedule Duration: 0 Days

Time Expended: Days

Time Remaining: Days

Percent Time Expended: 0.00%

Schedule Milestones:

Consultant RFP's due 07-Mar-08



Project Status:

A short-term study of US 278 has highlighted necessary projects required in order to close certain median openings. These sections will be designed once a consultant is chosen.

Activities Since Last Period:

1. Copies of RFP/RFQ were mailed out to potential consultants

Planned Activities for Next Period:

1. Responses due back by March 7, 2008



2e. US 278 Street Lighting

Project Description:

This project will provide overhead high-mast intersection lighting at major intersections between SC 170 and the Hilton Head Island bridges.

Sales Tax Funding: \$100,000

Total Project Funding: \$100,000

Project Personnel:

Design:	Beaufort County	Project Manager	Colin Kinton
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Project Status:

An independent contractor is designing the electrical aspects of the new lights.



3. SC 170 Widening: SC 46 (May River Rd.) to Tide Watch Dr.

Project Description:

This project widens SC 170 from its intersection with SC 46 (currently a roundabout built by a private developer) to the existing traffic signal at Riverbend, about one mile north of US 278. This involves widening the road to a four-lane divided highway with turn lanes south of US 278 and to a six-lane divided roadway north of US 278. This is needed to accommodate traffic demands within this corridor. It includes installation of additional traffic signals on a warranted basis. The divided highway addresses current safety concerns and includes separated multi-use pathways for cyclists and pedestrians.

Sales Tax Funding: \$6,000,000
Impact Fee Funding: \$20,000,000
Total Project Funding: \$26,000,000

Project Personnel:

Design: Thomas & Hutton Engineering Company Project Manager Doyle Kelley

Design Contract Cost & Schedule Status

Contract Commencement:	01-May-07
Scheduled Completion:	31-Dec-09
Original Contract Amount:	\$798,200.00
Executed Contract Amendments:	\$414,000.00
Pending Contract Amendments:	
Current Contract Amount:	\$1,212,200.00
Invoiced to Date:	\$798,200.00
Remaining Contract Amount:	\$414,000.00
Percent of Contract Amount Complete:	65.85%
Original Schedule Duration:	975 Days
Extensions:	0 Days
Current Schedule Duration:	975 Days
Time Expended:	275 Days
Time Remaining:	700 Days
Percent Time Expended:	28.21%



Project Status:

The project may be divided into three phases to allow some portions to begin construction sooner. Tentatively a)Tide Watch Drive to US 278, b)US 278 to Bluffton Parkway, and c)Bluffton Parkway to SC 46.

Activities Since Last Period:

1. Corridor Study and Draft Traffic Report completed

Planned Activities for Next Period:

1. Waiting on decision from SCDOT concerning median widths



4. US 17 Widening: US 21 to Combahee River

Project Description:

This project widens the segment of US 17 in Northern Beaufort County from Gardens Corner northward to the Combahee River to a four-lane divided highway, addressing well-publicized safety concerns. Construction includes separated multi-use pathways for bicyclists and pedestrians.

Sales Tax Funding: \$5,000,000
Impact Fee Funding: \$2,000,000
Other Sources: \$73,383,000
Total Project Funding: \$80,383,000

Project Personnel:

Design: Phillips & Jordan, Inc. Project Manager Dan McInnis

Design Contract Cost & Schedule Status

Contract Commencement:	01-Mar-07
Scheduled Completion:	30-Oct-08
Original Contract Amount:	\$13,500,000.00
Executed Contract Amendments:	
Pending Contract Amendments:	
Current Contract Amount:	\$13,500,000.00
Invoiced to Date:	\$7,067,500.00
Remaining Contract Amount:	\$6,432,500.00
Percent of Contract Amount Complete:	52.35%
Original Schedule Duration:	609 Days
Extensions:	0 Days
Current Schedule Duration:	609 Days
Time Expended:	336 Days
Time Remaining:	273 Days
Percent Time Expended:	55.17%

Construction Contract Cost & Schedule Status

Contract Commencement:	06-Aug-07
Scheduled Completion:	10-Mar-10
Original Contract Amount:	\$66,883,000.00
Executed Change Orders:	
Pending Change Orders:	
Current Contract Amount:	\$66,883,000.00
Invoiced to Date:	\$11,018,750.00
Remaining Contract Amount:	\$55,864,250.00



Percent of Contract Amount Complete:	16.47%
Original Schedule Duration:	947 Days
Extensions:	0 Days
Current Schedule Duration:	947 Days
Time Expended:	178 Days
Time Remaining:	769 Days
Percent Time Expended:	18.80%

Activities Since Last Period:

1. Pulled off of much of the regular work to focus on erosion control

Planned Activities for Next Period:

1. Bridge construction is continuing



5. US 21 (Boundary St.) Improvements: Neil Rd. to Palmetto St.

Project Description:

The planned improvements to increase capacity, improve intersection design and related improvements to the Boundary Street corridor from SC 170 eastward to the Boundary St./ Ribaut Rd. intersection. The project includes a separated multi-use pathway to serve bicyclists and pedestrians on the south side of the street.

Sales Tax Funding: \$9,500,000
Impact Fee Funding: \$3,750,000
Total Project Funding: \$13,250,000

Project Personnel:

Design: Kimley-Horn and Associates, Inc. Project Manager Larry Meisner

Design Contract Cost & Schedule Status

Contract Commencement:	19-Nov-07
Scheduled Completion:	04-Nov-08
Original Contract Amount:	\$700,000.00
Executed Contract Amendments:	
Pending Contract Amendments:	
Current Contract Amount:	\$700,000.00
Invoiced to Date:	\$24,000.00
Remaining Contract Amount:	\$676,000.00
Percent of Contract Amount Complete:	3.43%
Original Schedule Duration:	351 Days
Extensions:	0 Days
Current Schedule Duration:	351 Days
Time Expended:	73 Days
Time Remaining:	278 Days
Percent Time Expended:	20.80%

Schedule Milestones:

Agency Field Review	12-May-08
Design Public Meeting	23-Sep-08



Project Status:

Consultant is designing median and walkway/ bikeway improvements according to Boundary St. Master Plan (produced by Dover, Kohl & Partners).

Activities Since Last Period:

1. Surveys being performed

Planned Activities for Next Period:

1. Aerial surveys will be available



6. US 21 (Boundary St.) Parallel Rd: SC 170 to Sycamore St.

Project Description:

This project involves construction of a new roadway parallel to Boundary Street on its north side between SC 170 (Robert Smalls Parkway) and Palmetto Street. This provides an alternate route and relieves traffic on the Boundary Street corridor. Sidewalks are included.

Sales Tax Funding: \$4,200,000
Impact Fee Funding: \$4,550,000
Total Project Funding: \$8,750,000

Project Personnel:

Design: Kimley-Horn and Associates, Inc. Project Manager Larry Meisner

Design Contract Cost & Schedule Status

Contract Commencement:	09-Nov-07
Scheduled Completion:	04-Nov-08
Original Contract Amount:	\$700,000.00
Executed Contract Amendments:	
Pending Contract Amendments:	
Current Contract Amount:	\$700,000.00
Invoiced to Date:	\$24,554.11
Remaining Contract Amount:	\$675,445.89
Percent of Contract Amount Complete:	3.51%
Original Schedule Duration:	361 Days
Extensions:	0 Days
Current Schedule Duration:	361 Days
Time Expended:	83 Days
Time Remaining:	278 Days
Percent Time Expended:	22.99%

Schedule Milestones:

Agency Field Review	12-May-08
Design Public Meeting	23-Sep-08

Project Status:

This job is being worked in conjunction with sales tax project #5.



Project Status:

Design consists of work to realign or restrict movement on 3 intersections, involving deceleration lanes, widening some side roads to add left turn lanes, compacting an intersection, etc. A large aspect involves adding a raised median on Ribaut Road and realigning Vaigneur Rd. Design and plans are complete, pending SCDOT comments. Construction should consist of demo, removing asphalt, striping, and adding a median.

Activities Since Last Period:

1. Design and plans are complete, pending SCDOT approval

Planned Activities for Next Period:

1. Cost & quantity estimates being compiled
2. Changes to plans being made per SCDOT comments



Project Status:

DESIGN - Preliminary alignment and cross sections for the road and bridge have been developed. Hydraulic model for Beaufort River is developed. Preliminary Plans (30%) submitted to SCDOT in February.

RIGHT OF WAY - Awaiting right of way plans to start title searches.

GEOTECHNICAL - Exploring the bridge alignment. Small portable drill barge is working in the marsh areas presently and has about 11 more borings in the marsh areas. Mobilized a large spud barge with an additional drill rig for the 11 borings in the deeper water and main channel. All field exploration should be done before the end of February.

ENVIRONMENTAL - The draft EA is complete. Working on the permit application for the 404/401 joint permit to USACE and SCDHEC/OCRM. Working with OCRM on potential mitigation for critical area wetland impacts.

HYDRAULICS - Completed setting up the matrix for the hydraulic/scour analysis. Waiting on the final alignment with pier locations to input into the model for computation. Coordinating with Environmental on potential stormwater management requirements and BMPs for the bridge as well as the roadway that runs next to Distant Island Creek.

Activities Since Last Period:

1. All utilities (SCE&G gas, SCE&G transmission & distribution, Hargray Communications, Comcast Cable, Embarq Cable, and the Beaufort/ Jasper County Water/ Sewer Authority) have been notified and schematics received
2. Topographical Surveys are complete
3. Hydraulic modeling is developed and awaits bridge foundation design
4. Phase I ESA complete
5. 2nd Public Meeting was held on January 30, 2008
6. Noise Analysis complete (following a re-sample of one noise point)
7. SHPO, THPO concurrence complete and received for cultural resources
8. Preliminary Plans (30%) submitted to SCDOT on February 8, 2008

Planned Activities for Next Period:

1. Awaiting SCDOT approval of 30% Plans



9. Northern Beaufort Bypass: Grays Hill to Brickyard Rd.

Project Description:

This project funds a corridor study to identify potential alignments for a future road to connect US 21 in the Grays Hill area with northern Lady's Island, creating a bypass route around Beaufort for US 21 motorists.

Sales Tax Funding: \$6,000,000
Total Project Funding: \$6,000,000

Project Personnel:

Design: TBD

Design Contract Cost & Schedule Status

Contract Commencement:

Scheduled Completion:

Original Contract Amount:

Executed Contract Amendments:

Pending Contract Amendments:

Current Contract Amount: \$0.00

Invoiced to Date: \$0.00

Remaining Contract Amount: \$0.00

Percent of Contract Amount Complete: 0.00%

Original Schedule Duration: Days

Extensions: 0 Days

Current Schedule Duration: 0 Days

Time Expended: Days

Time Remaining: Days

Percent Time Expended: 0.00%

Schedule Milestones:

Consultant RFP's due 07-Mar-08

Activities Since Last Period:

1. Copies of RFP/RFQ were mailed out to potential consultants

Planned Activities for Next Period:

1. Responses due back by March 7, 2008



Project Status:

DESIGN - Preliminary alignment and cross sections have been developed. Geotechnical investigation is complete. Preliminary Plans (30%) were submitted to SCDOT in February.

RIGHT OF WAY - Awaiting right of way plans to start title searches.

GEOTECHNICAL - Field work for environmental documents is complete.

ENVIRONMENTAL - The draft EA is complete. Working on the permit application for the 404/401 joint permit to USACE and SCDHEC/OCRM. Working with OCRM on potential mitigation for critical area wetland impacts.

Activities Since Last Period:

1. All utilities (SCE&G gas, SCE&G transmission & distribution, Hargray Communications, Comcast Cable, Embarq Cable, and the Beaufort/ Jasper County Water/ Sewer Authority) have been notified and schematics received
2. Roadway cross sections and alignment have been developed and are approved in concept from SCDOT
3. Topographical Surveys are Complete
4. Environmental Field work is Complete
5. 2nd Public Meeting was held on January 30, 2008
6. Preliminary Plans (30%) submitted to SCDOT on February 8, 2008

Planned Activities for Next Period:

1. Awaiting SCDOT approval of 30% Plans